

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	3	4	1,759.21	1,759.21	586.40
FEDERAL ONLY, IHAWP (531/501)	148,604	183,655	329,458	68,231,525.80	459.15	371.52
FEDERAL ONLY, PRESUMP IH(881)	10	34	18	7,513.41	751.34	220.98
FEDERAL ONLY, PRESUMP(886)	3	35	32	14,094.99	4,698.33	402.71
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,618	183,727	329,512	68,254,893.41	459.26	371.50
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	22	38	39	27,201.08	1,236.41	715.82
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	22	38	39	27,201.08	1,236.41	715.82
TOTAL FEDERAL ONLY	148,640	183,765	329,551	68,282,094.49	459.38	371.57
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,939	6,056	6,940	3,448,502.72	580.65	569.44
SSI DISABLED	43,782	41,924	58,039	39,949,494.54	912.46	952.90
ADC ADULT	7	1,198	1,224	409,555.06	58,507.87	341.87
ADC CHILD	3	2,067	2,049	233,477.36	77,825.79	112.95
FOSTER CARE	1,366	1,855	2,168	385,169.23	281.97	207.64
SUBSIDIZED ADOPTION	6,916	7,187	10,325	2,688,007.16	388.67	374.01
SSA RCF IHRC	8,998	2,497	4,589	8,810,947.60	979.21	3,528.61
SUBSIDIZED ADOPTION-INTERSTATE	148	155	220	30,626.76	206.94	197.59
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,159	62,939	85,554	55,955,780.43	833.18	889.05
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,838	18,926	23,520	55,583,311.18	4,695.33	2,936.88
NON-INTERMEDIATE CARE FACILITY	54,463	61,148	79,911	30,724,102.35	564.13	502.45
CMAP	1,209	1,659	2,239	701,464.20	580.20	422.82
SUBSIDIZED ADOPTIONS	2,106	2,154	2,898	791,365.30	375.77	367.39
NO MONEY - ADC - VOLUNTARY	137,977	137,587	156,054	30,809,608.30	223.30	223.93

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NO MONEY - SSI-SSA - VOLUNTARY	992	880	1,185	330,059.17	332.72	375.07
MED NEEDY - NO SPEND - CHILDRN	1	2	1	129.41	129.41	64.71
MED NEEDY - WI SPEND - CHILDRN	0	13	21	4,647.85	0.00	357.53
MED NEEDY - NO SPEND - AGED	217	258	740	22,480.67	103.60	87.13
MED NEEDY - NO SPEND - DISABLE	52	49	242	97,872.30	1,882.16	1,997.39
MED NEEDY - WITH SPEND - AGED	6	56	229	17,841.03	2,973.51	318.59
MED NEEDY - WITH SPEND - DISAB	5	43	154	38,792.26	7,758.45	902.15
MED NEEDY - NO SPEND - CRTKR	1	14	8	1,283.00	1,283.00	91.64
MED NEEDY - WITH SPEND - CRTKR	3	85	51	36,121.62	12,040.54	424.96
MAC SOBRA - PREGNANT WOMEN	7,295	7,340	7,947	4,363,297.33	598.12	594.45
MAC SOBRA - INFANTS	19,609	25,566	27,738	11,999,481.79	611.94	469.35
MAC SOBRA - CHILDREN	103,414	100,188	112,791	15,090,703.48	145.93	150.62
QUALIFIED MEDICARE BENE - AGED	5,700	2,802	10,552	572,856.25	100.50	204.45
QUALIFIED MEDICARE BENE - DISA	4,019	2,152	8,519	463,455.52	115.32	215.36
PRESUMPTIVE ELIG - PREG WOMEN	0	5	5	775.49	0.00	155.10
MAC (SOBRA/TXXI) CHILD	15,714	14,609	15,626	2,197,942.61	139.87	150.45
BREAST CERVICAL CANCER	153	181	190	228,600.51	1,494.12	1,262.99
ICARE ADULT AND OB	0	1	0	132.12-	0.00	132.12-
ICARE PMIC MHI 300%	789	559	1,480	1,824,204.11	2,312.05	3,263.33
STATE ONLY - NO MONEY PAYMENT	2	13	13	3,858.46	1,929.23	296.80
BLENDED FAMP PME PREG WOMEN	4	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,843	5,640	6,889	987,884.99	169.07	175.16
LEGAL PERMANENT RESIDENT TXXI	485	415	448	67,053.08	138.25	161.57
FEDERAL ST, EX MIYA (375)	707	600	633	148,500.98	210.04	247.50
TOTAL FEDERAL-STATE - NO MONEY PYMT	372,604	382,945	460,084	157,107,561.12	421.65	410.26
TOTAL FEDERAL-STATE	439,763	445,884	545,638	213,063,341.55	484.50	477.84
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	535	591	1,368	3,211,435.13	6,002.68	5,433.90
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	535	591	1,368	3,211,435.13	6,002.68	5,433.90
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,343	12,296	31,106	61,431,640.56	5,415.82	4,996.07
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,343	12,296	31,106	61,431,640.56	5,415.82	4,996.07
TOTAL FEDERAL-COUNTY	11,878	12,887	32,474	64,643,075.69	5,442.25	5,016.15

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	3	4	6,403.55	2,134.52	2,134.52
TOTAL STATE ONLY - MONEY PAYMENT	3	3	4	6,403.55	2,134.52	2,134.52
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	15	12	12	2,000.05	133.34	166.67
TOTAL STATE ONLY - NO MONEY PAYMENT	15	12	12	2,000.05	133.34	166.67
TOTAL STATE ONLY	18	15	16	8,403.60	466.87	560.24
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,198	14	9	2,593.48-	2.16-	185.25-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,198	14	9	2,593.48-	2.16-	185.25-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,198	14	9	2,593.48-	2.16-	185.25-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,313	3,018	3,210	10,704,810.66	8,152.94	3,546.99
TOTAL UNDEFINED SUBTOTAL	1,313	3,018	3,210	10,704,810.66	8,152.94	3,546.99

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,313	3,018	3,210	10,704,810.66	8,152.94	3,546.99
TOTAL S T A T E	602,810	645,583	910,898	356,699,132.51	591.73	552.52
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