

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	2,137	1,878	9,696	\$14,352,651.92	\$1,480.27	\$23.69	4.5	\$6,716.26
OUTPATIENT	55,483	17,633	959,443	\$2,050,357.34	\$2.14	\$3.38	17.3	\$36.95
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	158	175	2,427	\$329,768.10	\$135.87	\$0.54	15.4	\$2,087.14
IHAWP IOWA PLAN LITE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP HMO	1	0	0	\$5,698.49	\$0.00	\$0.01	.0	\$5,698.49
IHAWP PCP	1	0	1-	\$4.00-	\$4.00	\$0.00	1.0-	\$4.00-
INTERMEDIATE CARE FACILITY	745	854	21,079	\$3,165,873.73	\$150.19	\$5.22	28.3	\$4,249.49
INTER CARE MENTAL RETARDA	58	68	1,886	\$1,063,848.51	\$564.08	\$1.76	32.5	\$18,342.22
NURSING FAC FOR MENTAL ILL	6	10	299	\$32,053.44	\$107.20	\$0.09	49.8	\$5,342.24
HOME HEALTH	1,715	2,351	398,157	\$2,624,580.38	\$6.59	\$4.33	232.2	\$1,530.37
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	23,629	43,982	91,447	\$3,039,472.47	\$33.24	\$5.02	3.9	\$128.63
CLINIC SERVICES	4,472	5,818	5,092	\$1,382,556.73	\$271.52	\$2.28	1.1	\$309.16
MEP CASE MANAGEMENT	1	0	0	\$1,557,780.61	\$0.00	\$2.57	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$310,251.00	\$0.00	\$0.51	.0	\$310,251.00
LAB AND RADIOLOGICAL	2,040	2,786	4,703	\$103,039.71	\$21.91	\$0.17	2.3	\$50.51
HABILITATION SERVICES	170	562	3,795	\$240,859.61	\$63.47	\$0.40	22.3	\$1,416.82
BEHAVIORAL HLTH INTERVENTN SVC	389	1,853	17,691	\$351,827.29	\$19.89	\$0.58	45.5	\$904.44
REHAB SUPPORT SERVICES	2	2	2	\$102.14	\$51.07	\$0.00	1.0	\$51.07
AMBULANCE SERVICES	805	875	840	\$145,502.32	\$173.22	\$0.24	1.0	\$180.75
LOCAL EDUCATION AGENCY	1,304	19,052	137,140	\$2,777,353.19	\$20.25	\$4.58	105.2	\$2,129.87
INFANT TODDLER	259	586	1,255	\$15,653.58	\$12.47	\$0.03	4.8	\$60.44
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	10,337	27,897	23,379	\$1,167,933.91	\$49.96	\$3.59	2.3	\$112.99
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	13,091	13,965	13,887	\$29,718.18	\$2.14	\$0.05	1.1	\$2.27
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	565	671	674	\$59,493.80	\$88.27	\$0.10	1.2	\$105.30
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	3	0	3-	\$258.26-	\$86.09	\$0.00	1.0-	\$86.09-
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,309	4,428	4,415	\$595,734.84	\$134.93	\$4.34	1.0	\$138.25
HMO SERVICES	5	0	0	\$27,494.02	\$0.00	\$8.53	.0	\$5,498.80
PACE SERVICES	341	346	345	\$1,172,354.92	\$3,398.13	\$1.93	1.0	\$3,437.99
PATIENT MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
HEALTH INS PREMIUM PAYMENT	3,243	7,051	7,051	\$519,248.08	\$73.64	\$0.86	2.2	\$160.11
MEDICAL SUPPLIES	3,825	6,086	232,183	\$574,209.46	\$2.47	\$1.77	60.7	\$150.12
HEALTH HOME PROVIDER	1,094	1,903	1,901	\$226,284.94	\$119.03	\$0.37	1.7	\$206.84
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MCO	0	0	571,452	\$308,156,895.48	\$539.25	\$508.55	.0	\$0.00

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					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
OTHER PRACTITIONER	8,287	15,538	30,187	\$1,450,347.91	\$48.05	\$2.39	3.6	\$175.01
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	42,079	51,707	51,922	\$7,339,088.94	\$141.35	\$22.58	1.2	\$174.41
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OPTOMETRIST	1,064	1,180	1,323	\$70,813.55	\$53.52	\$0.12	1.2	\$66.55
CHIROPRACTIC	952	1,892	2,511	\$57,423.42	\$22.87	\$0.18	2.6	\$60.32
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	476	606	736	\$19,383.47	\$26.34	\$0.03	1.5	\$40.72
DELTA DENTAL	204,564	138,321	138,088	\$7,065,170.33	\$51.16	\$11.66	.7	\$34.54
PHYSICAL DISABILITIES SVCS	11	18	4,088	\$11,085.29	\$2.71	\$0.02	371.6	\$1,007.75
BRAIN INJ WAIVER SERVICES	170	299	14,421	\$238,526.16	\$16.54	\$0.39	84.8	\$1,403.10
PSYCHIATRIC	1,748	2,990	3,508	\$218,202.13	\$62.20	\$0.36	2.0	\$124.83
RESIDENTIAL CARE FACILITY	726	999	27,974	\$217,252.29	\$7.77	\$0.36	38.5	\$299.25
ID WAIVER SERVICE	993	1,775	120,973	\$1,980,933.60	\$16.38	\$168.02	121.8	\$1,994.90
CHILDRENS MENTAL HEALTH SVC	53	81	10,057	\$43,123.32	\$4.29	\$51.46	189.8	\$813.65
AIDS WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ELDERLY WAIVER SERVICES	256	220	9,592	\$82,592.68	\$8.61	\$10.19	37.5	\$322.63
ILL & HANDICAPPED WAIVER SVCS	360	502	49,787	\$525,033.00	\$10.55	\$247.77	138.3	\$1,458.43
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	1,010	1,315	4,973	\$161,538.19	\$32.48	\$0.27	4.9	\$159.94
UNASSIGNED	2	0	0	\$1,010,540.07-	\$0.00	\$1.67-	.0	\$505,270.04-
* A L L C A T E G O R I E S *	320,149	378,275	2,980,375	\$364,548,310.14	\$122.32	\$601.61	9.3	\$1,138.68

*** END OF REPORT ***