

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	3	4	251.13	251.13	83.71
FEDERAL ONLY, IHAWP (531/501)	149,475	209,685	183,284	16,606,347.62	111.10	79.20
FEDERAL ONLY, PRESUMP IH(881)	8	5	6	4,440.03-	555.00-	888.01-
FEDERAL ONLY, PRESUMP(886)	6	5	13	97,412.49	16,235.42	19,482.50
TOTAL FEDERAL ONLY - MONEY PAYMENT	149,490	209,698	183,307	16,699,571.21	111.71	79.64
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	27	9	12	3,918.09	145.11	435.34
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	27	9	12	3,918.09	145.11	435.34
TOTAL FEDERAL ONLY	149,517	209,707	183,319	16,703,489.30	111.72	79.65
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,949	776	1,224	158,469.03	26.64	204.21
SSI BLIND	1	0	0	0.00	0.00	0.00
SSI DISABLED	43,925	11,084	18,969	2,779,646.69	63.28	250.78
ADC ADULT	10	158	28	27,991.77-	2,799.18-	177.16-
ADC CHILD	1	317	55	2,223.38	2,223.38	7.01
FOSTER CARE	1,345	562	950	123,037.49	91.48	218.93
SUBSIDIZED ADOPTION	6,910	1,813	4,021	332,163.61	48.07	183.21
SSA RCF IHRC	9,031	1,916	3,633	1,983,236.26	219.60	1,035.09
SUBSIDIZED ADOPTION-INTERSTATE	148	42	79	14,145.43	95.58	336.80
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,320	16,668	28,959	5,364,930.12	79.69	321.87
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,809	3,127	6,642	3,584,755.59	303.56	1,146.39
NON-INTERMEDIATE CARE FACILITY	53,517	11,853	23,517	4,214,372.87	78.75	355.55
CMAP	1,217	517	981	194,463.91	159.79	376.14
SUBSIDIZED ADOPTIONS	2,113	575	1,241	204,452.14	96.76	355.57

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - ADC - VOLUNTARY	139,819	28,542	38,906	5,100,641.00	36.48	178.71
NO MONEY - SSI-SSA - VOLUNTARY	978	208	452	62,077.52	63.47	298.45
MED NEEDY - NO SPEND - CHILDRN	1	1	3	31.51	31.51	31.51
MED NEEDY - WI SPEND - CHILDRN	0	14	16	1,367.31	0.00	97.67
MED NEEDY - NO SPEND - AGED	232	251	956	36,911.54	159.10	147.06
MED NEEDY - NO SPEND - DISABLE	52	55	327	92,278.67	1,774.59	1,677.79
MED NEEDY - WITH SPEND - AGED	8	61	352	18,848.63	2,356.08	308.99
MED NEEDY - WITH SPEND - BLIND	0	1	1	1,173.74	0.00	1,173.74
MED NEEDY - WITH SPEND - DISAB	7	47	234	59,825.55	8,546.51	1,272.88
MED NEEDY - NO SPEND - CRTKR	1	9	21	1,823.37-	1,823.37-	202.60-
MED NEEDY - WITH SPEND - CRTKR	1	60	55	11,629.60	11,629.60	193.83
MAC SOBRA - PREGNANT WOMEN	7,474	2,849	4,485	639,424.67	85.55	224.44
MAC SOBRA - INFANTS	19,852	5,001	5,870	1,781,609.27	89.74	356.25
MAC SOBRA - CHILDREN	104,252	23,453	28,499	2,724,895.72	26.14	116.19
QUALIFIED MEDICARE BENE - AGED	5,673	2,887	11,347	647,904.50	114.21	224.42
QUALIFIED MEDICARE BENE - DISA	4,005	2,277	9,649	527,260.35	131.65	231.56
PRESUMPTIVE ELIG - PREG WOMEN	0	2	3	411.33	0.00	205.67
MAC (SOBRA/TXXI) CHILD	15,726	3,508	4,089	571,828.60	36.36	163.01
BREAST CERVICAL CANCER	156	57	53	41,003.40	262.84	719.36
ICARE ADULT AND OB	0	1	0	251.29-	0.00	251.29-
ICARE PMIC MHI 300%	757	303	1,269	54,494.97	71.99	179.85
STATE ONLY - NO MONEY PAYMENT	2	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,801	1,386	1,556	193,358.91	33.33	139.51
LEGAL PERMANENT RESIDENT TXXI	477	77	128	11,482.02	24.07	149.12
FEDERAL ST, EX MIYA (375)	704	114	156	20,771.97	29.51	182.21
TOTAL FEDERAL-STATE - NO MONEY PYMT	374,639	87,236	140,808	20,795,200.63	55.51	238.38
TOTAL FEDERAL-STATE	441,959	103,904	169,767	26,160,130.75	59.19	251.77
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	537	222	836	799,628.35	1,489.07	3,601.93
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	537	222	836	799,628.35	1,489.07	3,601.93
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,373	4,518	20,234	5,633,514.43	495.34	1,246.90
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,373	4,518	20,234	5,633,514.43	495.34	1,246.90

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	11,910	4,740	21,070	6,433,142.78	540.15	1,357.20
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	1	2	302.96	60.59	302.96
TOTAL STATE ONLY - MONEY PAYMENT	5	1	2	302.96	60.59	302.96
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	11	7	8	112.35-	10.21-	16.05-
TOTAL STATE ONLY - NO MONEY PAYMENT	11	7	8	112.35-	10.21-	16.05-
TOTAL STATE ONLY	16	8	10	190.61	11.91	23.83
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,196	183	207	81,404.61	68.06	444.83
TOTAL FEDERAL-COUNTY-STATE MONEY	1,196	183	207	81,404.61	68.06	444.83
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,196	183	207	81,404.61	68.06	444.83
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,352	1,607	3,902	7,013,056.61	5,187.17	4,364.07
TOTAL UNDEFINED SUBTOTAL	1,352	1,607	3,902	7,013,056.61	5,187.17	4,364.07
TOTAL UNDEFINED	1,352	1,607	3,902	7,013,056.61	5,187.17	4,364.07
TOTAL S T A T E	605,950	320,149	378,275	56,391,414.66	93.06	176.14

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