

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	4	2	279.04	279.04	69.76
FEDERAL ONLY, IHAWP (531/501)	148,048	219,562	172,920	11,752,542.07	79.38	53.53
FEDERAL ONLY, PRESUMP IH(881)	7	5	11	7,269.59	1,038.51	1,453.92
FEDERAL ONLY, PRESUMP(886)	7	5	4	1,331.84	190.26	266.37
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,063	219,576	172,937	11,761,422.54	79.44	53.56
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	22	6	27	3,812.63	173.30	635.44
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	22	6	27	3,812.63	173.30	635.44
TOTAL FEDERAL ONLY	148,085	219,582	172,964	11,765,235.17	79.45	53.58
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,850	991	1,029	62,989.15	10.77	63.56
SSI DISABLED	40,339	9,536	16,092	3,776,379.84	93.62	396.01
ADC ADULT	8	23	28	685.16	85.65	29.79
ADC CHILD	1	20	17	1,900.29	1,900.29	95.01
FOSTER CARE	1,328	409	847	17,673.45	13.31	43.21
SUBSIDIZED ADOPTION	6,883	1,217	2,615	268,383.69	38.99	220.53
SSA RCF IHRC	335	2,005	3,120	3,025,207.89	9,030.47	1,508.83
SUBSIDIZED ADOPTION-INTERSTATE	138	20	47	6,494.84	47.06	324.74
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,882	14,221	23,795	7,158,343.99	130.43	503.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,971	3,531	5,788	4,370,274.00	208.40	1,237.69
NON-INTERMEDIATE CARE FACILITY	54,957	9,693	19,073	3,894,367.69	70.86	401.77
CMAP	1,251	379	845	159,810.39	127.75	421.66
SUBSIDIZED ADOPTIONS	2,135	373	896	121,669.39	56.99	326.19
NO MONEY - ADC - VOLUNTARY	139,822	21,684	29,772	4,377,487.01	31.31	201.88

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NO MONEY - SSI-SSA - VOLUNTARY	932	194	311	20,260.84	21.74	104.44
MED NEEDY - NO SPEND - CHILDRN	1	2	1	0.94	0.94	0.47
MED NEEDY - WI SPEND - CHILDRN	0	7	10	6,809.32-	0.00	972.76-
MED NEEDY - NO SPEND - AGED	241	242	738	31,657.62	131.36	130.82
MED NEEDY - NO SPEND - DISABLE	56	54	221	41,868.56	747.65	775.34
MED NEEDY - WITH SPEND - AGED	9	49	230	79,645.69	8,849.52	1,625.42
MED NEEDY - WITH SPEND - DISAB	6	41	177	15,614.28	2,602.38	380.84
MED NEEDY - NO SPEND - CRTKR	1	4	15	3,301.72	3,301.72	825.43
MED NEEDY - WITH SPEND - CRTKR	3	59	97	56,181.86	18,727.29	952.23
MAC SOBRA - PREGNANT WOMEN	7,268	4,225	3,672	869,357.50	119.61	205.77
MAC SOBRA - INFANTS	19,691	9,663	5,768	1,307,601.87-	66.41-	135.32-
MAC SOBRA - CHILDREN	103,688	16,246	23,374	2,226,084.90	21.47	137.02
QUALIFIED MEDICARE BENE - AGED	5,702	2,496	8,488	485,342.57	85.12	194.45
QUALIFIED MEDICARE BENE - DISA	4,004	1,981	7,040	404,249.64	100.96	204.06
MAC (SOBRA/TXXI) CHILD	15,677	2,419	2,991	310,190.07	19.79	128.23
BREAST CERVICAL CANCER	157	42	55	21,695.27	138.19	516.55
ICARE ADULT AND OB	0	2	0	1,465.64-	0.00	732.82-
ICARE PMIC MHI 300%	697	209	804	175,612.30	251.95	840.25
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,612	889	1,244	151,109.20	26.93	169.98
LEGAL PERMANENT RESIDENT TXXI	466	58	99	13,659.99	29.31	235.52
FEDERAL ST, EX MIYA (375)	696	103	136	21,910.96	31.48	212.73
TOTAL FEDERAL-STATE - NO MONEY PYMT	384,045	74,645	111,845	16,535,475.56	43.06	221.52
TOTAL FEDERAL-STATE	438,927	88,866	135,640	23,693,819.55	53.98	266.62
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	537	177	596	453,994.91	845.43	2,564.94
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	537	177	596	453,994.91	845.43	2,564.94
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,602	3,641	14,226	4,948,400.56	392.67	1,359.08
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,602	3,641	14,226	4,948,400.56	392.67	1,359.08
TOTAL FEDERAL-COUNTY	13,139	3,818	14,822	5,402,395.47	411.17	1,414.98

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	1	1	93.72	18.74	93.72
TOTAL STATE ONLY - MONEY PAYMENT	5	1	1	93.72	18.74	93.72
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	11	4	25	7,881.78	716.53	1,970.45
TOTAL STATE ONLY - NO MONEY PAYMENT	11	4	25	7,881.78	716.53	1,970.45
TOTAL STATE ONLY	16	5	26	7,975.50	498.47	1,595.10
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	220	177	132,577.98	0.00	602.63
TOTAL FEDERAL-COUNTY-STATE MONEY	0	220	177	132,577.98	0.00	602.63
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	220	177	132,577.98	0.00	602.63
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,391	1,358	2,859	11,879,931.49	8,540.57	8,748.11
TOTAL UNDEFINED SUBTOTAL	1,391	1,358	2,859	11,879,931.49	8,540.57	8,748.11

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	1,391	1,358	2,859	11,879,931.49	8,540.57	8,748.11
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TOTAL S T A T E	601,558	313,849	326,488	52,881,935.16	87.91	168.49
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