

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
FEDERAL ONLY, IHAWP (531/501)	148,594	208,069	184,788	19,512,882.54	131.32	93.78
FEDERAL ONLY, PRESUMP IH(881)	8	6	13	8,092.32	1,011.54	1,348.72
FEDERAL ONLY, PRESUMP(886)	5	3	8	2,194.39-	438.88-	731.46-
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,608	208,078	184,809	19,518,780.47	131.34	93.81
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	24	7	10	6,939.62-	289.15-	991.37-
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	24	7	10	6,939.62-	289.15-	991.37-
TOTAL FEDERAL ONLY	148,632	208,085	184,819	19,511,840.85	131.28	93.77
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,921	1,050	1,725	343,775.16	58.06	327.40
SSI DISABLED	43,931	9,198	21,178	3,483,873.37	79.30	378.76
ADC ADULT	5	33	45	8,611.39-	1,722.28-	260.95-
ADC CHILD	1	35	21	4,261.91-	4,261.91-	121.77-
FOSTER CARE	1,329	376	782	149,685.08	112.63	398.10
SUBSIDIZED ADOPTION	6,857	1,457	3,182	332,933.70	48.55	228.51
SSA RCF IHHRC	8,977	2,570	4,938	4,129,358.43	459.99	1,606.75
SUBSIDIZED ADOPTION-INTERSTATE	132	20	50	6,074.11	46.02	303.71
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,153	14,739	31,921	8,432,826.55	125.58	572.14
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,701	3,850	7,623	5,280,266.66	451.27	1,371.50
NON-INTERMEDIATE CARE FACILITY	51,038	10,797	22,955	4,595,176.43	90.03	425.60
CMAP	1,240	452	1,055	156,787.28	126.44	346.87
SUBSIDIZED ADOPTIONS	2,123	464	1,126	216,096.10	101.79	465.72
NO MONEY - ADC - VOLUNTARY	140,151	22,664	37,260	5,193,970.65	37.06	229.17

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	892	215	446	51,400.06	57.62	239.07
MED NEEDY - NO SPEND - CHILDRN	1	1	1	2.14	2.14	2.14
MED NEEDY - WI SPEND - CHILDRN	0	4	12	2,650.01	0.00	662.50
MED NEEDY - NO SPEND - AGED	246	235	898	50,928.58	207.03	216.72
MED NEEDY - NO SPEND - DISABLE	58	60	311	47,802.85	824.19	796.71
MED NEEDY - WITH SPEND - AGED	6	52	364	33,235.01	5,539.17	639.13
MED NEEDY - WITH SPEND - DISAB	2	37	202	25,826.19	12,913.10	698.01
MED NEEDY - NO SPEND - CRTKR	2	5	8	153.82	76.91	30.76
MED NEEDY - WITH SPEND - CRTKR	5	29	121	41,160.51	8,232.10	1,419.33
MAC SOBRA - PREGNANT WOMEN	7,332	2,363	4,608	870,171.71	118.68	368.25
MAC SOBRA - INFANTS	19,596	3,329	5,649	2,251,344.72	114.89	676.28
MAC SOBRA - CHILDREN	104,056	20,030	29,360	3,011,285.41	28.94	150.34
QUALIFIED MEDICARE BENE - AGED	5,640	2,809	11,378	661,127.56	117.22	235.36
QUALIFIED MEDICARE BENE - DISA	3,959	2,291	9,786	544,521.79	137.54	237.68
PRESUMPTIVE ELIG - PREG WOMEN	0	1	7	879.83	0.00	879.83
MAC (SOBRA/TXXI) CHILD	15,675	3,056	4,082	552,872.94	35.27	180.91
BREAST CERVICAL CANCER	158	37	72	36,096.43	228.46	975.58
ICARE ADULT AND OB	0	3	0	42,049.29-	0.00	14,016.43-
ICARE PMIC MHI 300%	677	263	1,317	201,663.17	297.88	766.78
STATE ONLY - NO MONEY PAYMENT	1	1	0	406.77-	406.77-	406.77-
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,549	1,013	1,496	169,509.95	30.55	167.33
LEGAL PERMANENT RESIDENT TXXI	452	79	126	15,205.72	33.64	192.48
FEDERAL ST, EX MIYA (375)	692	85	162	24,545.90	35.47	288.78
TOTAL FEDERAL-STATE - NO MONEY PYMT	371,255	74,225	140,425	23,992,225.36	64.62	323.24
TOTAL FEDERAL-STATE	438,408	88,964	172,346	32,425,051.91	73.96	364.47
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	535	190	894	461,406.07	862.44	2,428.45
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	535	190	894	461,406.07	862.44	2,428.45
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,447	3,930	16,899	5,479,150.47	478.65	1,394.19
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,447	3,930	16,899	5,479,150.47	478.65	1,394.19
TOTAL FEDERAL-COUNTY	11,982	4,120	17,793	5,940,556.54	495.79	1,441.88

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	0	0	0.00	0.00	0.00
TOTAL STATE ONLY - MONEY PAYMENT	3	0	0	0.00	0.00	0.00
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	23	9	24	1,511.81	65.73	167.98
TOTAL STATE ONLY - NO MONEY PAYMENT	23	9	24	1,511.81	65.73	167.98
TOTAL STATE ONLY	26	9	24	1,511.81	58.15	167.98
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,188	222	263	123,908.14	104.30	558.14
TOTAL FEDERAL-COUNTY-STATE MONEY	1,188	222	263	123,908.14	104.30	558.14
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,188	222	263	123,908.14	104.30	558.14
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,357	1,168	3,111	11,094,955.24	8,176.09	9,499.11
TOTAL UNDEFINED SUBTOTAL	1,357	1,168	3,111	11,094,955.24	8,176.09	9,499.11

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,357	1,168	3,111	11,094,955.24	8,176.09	9,499.11
TOTAL S T A T E	601,593	302,568	378,356	69,097,824.49	114.86	228.37
* * *   E N D   O F   R E P O R T   * * *						