

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
FEDERAL ONLY, IHAWP (531/501)	147,863	156,006	181,537	13,809,470.87	93.39	88.52
FEDERAL ONLY, PRESUMP IH(881)	3	4	5	617.12	205.71	154.28
FEDERAL ONLY, PRESUMP(886)	3	2	4	715.78	238.59	357.89
TOTAL FEDERAL ONLY - MONEY PAYMENT	147,870	156,012	181,546	13,810,803.77	93.40	88.52
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	28	10	45	5,672.22	202.58	567.22
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	28	10	45	5,672.22	202.58	567.22
TOTAL FEDERAL ONLY	147,898	156,022	181,591	13,816,475.99	93.42	88.55
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,835	1,717	1,572	258,042.17	44.22	150.29
SSI DISABLED	40,250	11,836	26,205	9,875,466.27	245.35	834.36
ADC ADULT	14	58	63	6,505.37	464.67	112.16
ADC CHILD	0	60	38	4,836.81	0.00	80.61
FOSTER CARE	1,323	412	904	143,388.31	108.38	348.03
SUBSIDIZED ADOPTION	6,830	1,399	3,981	599,461.49	87.77	428.49
SSA RCF IHRC	340	4,209	4,711	2,870,173.00	8,441.69	681.91
SUBSIDIZED ADOPTION-INTERSTATE	130	21	26	3,396.56	26.13	161.74
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,722	19,712	37,500	13,761,269.98	251.48	698.12
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,836	6,260	7,367	4,738,422.23	227.42	756.94
NON-INTERMEDIATE CARE FACILITY	52,669	10,819	22,954	5,940,257.24	112.78	549.06
CMAP	1,247	482	1,408	223,526.84	179.25	463.75
SUBSIDIZED ADOPTIONS	2,117	414	1,108	226,977.67	107.22	548.26
NO MONEY - ADC - VOLUNTARY	139,444	20,967	36,226	5,627,585.85	40.36	268.40

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NO MONEY - SSI-SSA - VOLUNTARY	886	215	323	95,323.02	107.59	443.36
MED NEEDY - NO SPEND - CHILDRN	1	1	1	2.14	2.14	2.14
MED NEEDY - WI SPEND - CHILDRN	0	6	16	3,508.84	0.00	584.81
MED NEEDY - NO SPEND - AGED	273	302	1,089	154,100.57	564.47	510.27
MED NEEDY - NO SPEND - DISABLE	62	67	284	54,296.05	875.74	810.39
MED NEEDY - WITH SPEND - AGED	11	47	219	19,630.87	1,784.62	417.68
MED NEEDY - WITH SPEND - DISAB	5	43	142	52,597.18	10,519.44	1,223.19
MED NEEDY - NO SPEND - CRTKR	3	5	11	1,507.06	502.35	301.41
MED NEEDY - WITH SPEND - CRTKR	1	34	79	55,223.74	55,223.74	1,624.23
MAC SOBRA - PREGNANT WOMEN	7,153	2,556	4,639	1,020,572.15	142.68	399.28
MAC SOBRA - INFANTS	19,431	4,223	5,903	3,812,257.85	196.19	902.74
MAC SOBRA - CHILDREN	104,001	17,171	27,231	2,589,871.58	24.90	150.83
QUALIFIED MEDICARE BENE - AGED	5,644	2,682	9,211	526,554.21	93.29	196.33
QUALIFIED MEDICARE BENE - DISA	4,033	2,222	8,006	463,022.42	114.81	208.38
PRESUMPTIVE ELIG - PREG WOMEN	0	3	4	505.02	0.00	168.34
MAC (SOBRA/TXXI) CHILD	15,495	2,462	3,621	511,145.46	32.99	207.61
BREAST CERVICAL CANCER	160	46	103	52,787.16	329.92	1,147.55
ICARE ADULT AND OB	0	2	0	8,257.62-	0.00	4,128.81-
ICARE PMIC MHI 300%	651	248	1,853	215,905.93	331.65	870.59
STATE ONLY - NO MONEY PAYMENT	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,391	878	1,335	163,026.12	30.24	185.68
LEGAL PERMANENT RESIDENT TXXI	451	70	81	8,637.90	19.15	123.40
FEDERAL ST, EX MIYA (375)	681	94	140	33,054.40	48.54	351.64
TOTAL FEDERAL-STATE - NO MONEY PYMT	380,649	72,319	133,354	26,582,041.88	69.83	367.57
TOTAL FEDERAL-STATE	435,371	92,031	170,854	40,343,311.86	92.66	438.37
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	537	153	846	519,218.40	966.89	3,393.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	537	153	846	519,218.40	966.89	3,393.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,683	4,999	22,973	6,989,841.31	551.12	1,398.25
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,683	4,999	22,973	6,989,841.31	551.12	1,398.25
TOTAL FEDERAL-COUNTY	13,220	5,152	23,819	7,509,059.71	568.01	1,457.50

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	0	0	0.00	0.00	0.00
TOTAL STATE ONLY - MONEY PAYMENT	3	0	0	0.00	0.00	0.00
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	13	4	5	799.09	61.47	199.77
TOTAL STATE ONLY - NO MONEY PAYMENT	13	4	5	799.09	61.47	199.77
TOTAL STATE ONLY	16	4	5	799.09	49.94	199.77
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	411	525	150,733.42	0.00	366.75
TOTAL FEDERAL-COUNTY-STATE MONEY	0	411	525	150,733.42	0.00	366.75
FEDERAL-COUNTY-STATE NO MONEY						
EXTENDED SLMB - BLIND	10	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	10	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	10	411	525	150,733.42	15,073.34	366.75
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,345	1,156	3,132	2,405,215.32	1,788.26	2,080.64

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,345	1,156	3,132	2,405,215.32	1,788.26	2,080.64
TOTAL UNDEFINED	1,345	1,156	3,132	2,405,215.32	1,788.26	2,080.64
TOTAL S T A T E	597,860	254,776	379,926	64,225,595.39	107.43	252.09

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