

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	60,302	81,765	394,555	\$528,817,249.12
OUTPATIENT	364,978	1,445,810	23,069,516	\$418,783,204.19
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,559	11,706	148,855	\$32,931,754.36
IHAWP IOWA PLAN LITE	241,758	752,491	732,617	\$306,690.61
IHAWP IOWA PLAN FULL	29,266	116,105	109,618	\$74,169,075.15
IHAWP HMO	34,505	102,649	100,257	\$38,426,566.56
IHAWP PCP	69,274	366,029	363,451	\$1,090,056.00
INTERMEDIATE CARE FACILITY	21,458	126,633	3,568,904	\$531,727,083.08
INTER CARE MENTAL RETARDA	2,007	18,351	542,190	\$232,253,602.51
NURSING FAC FOR MENTAL ILL	122	789	23,109	\$4,539,410.00
HOME HEALTH	36,698	175,454	9,561,005	\$143,363,273.99
LEAD INSPECTION AGENCY	16	17	17	\$6,138.16
PHYSICIAN	485,008	3,486,430	6,600,510	\$374,120,499.08
CLINIC SERVICES	135,644	423,996	404,658	\$82,501,978.87
MEP CASE MANAGEMENT	1	0	0	\$9,171.61
EHR INCENTIVE PAYMENTS	1	0	0	\$6,279,424.00
LAB AND RADIOLOGICAL	113,927	287,133	538,556	\$11,480,763.85
HABILITATION SERVICES	5,772	41,377	433,531	\$33,098,233.42
BEHAVIORAL HLTH INTERVENTN SVC	6,930	44,561	406,034	\$10,235,387.10
REHAB SUPPORT SERVICES	63	3,785	5,692	\$227,762.36
AMBULANCE SERVICES	34,409	60,000	59,002	\$9,349,465.50
LOCAL EDUCATION AGENCY	5,851	491,075	6,216,964	\$86,235,919.26
INFANT TODDLER	1,306	6,847	15,205	\$192,057.83
IHAWP WELLNESS EXAM BONUS	1	0	0	\$71,980.00
ACO VIS PAYMENTS	39,062	0	0	\$675,281.50
PRESCRIBED DRUGS	429,127	6,836,410	5,629,451	\$378,956,148.00
IOWA-PLAN-PMIC	10	0	0	\$46.84
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	549,374	4,049,024	4,040,959	\$8,647,652.26
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	22,215	51,553	55,704	\$3,353,003.96
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	578,404	2,599,541	2,593,649	\$193,859,281.43
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	51,738	83,084	82,519	\$19,350,475.77
HMO SERVICES	90,852	272,940	272,440	\$51,631,357.16
PACE SERVICES	379	3,338	3,328	\$10,996,604.43
PATIENT MANAGEMENT	186,342	1,062,882	1,062,077	\$2,124,154.00
HEALTH INS PREMIUM PAYMENT	4,759	94,088	94,088	\$6,881,156.21
MEDICAL SUPPLIES	105,627	618,860	21,281,777	\$65,710,591.41
HEALTH HOME PROVIDER	44,989	250,914	217,023	\$31,121,013.17
TCM PAYMENTS TO IOWAPLAN	3,002	0	0	\$2,918,789.27
IHAWP QHP	13,509	101,780	28,697	\$15,676,231.63
MCO	1	0	1,669,021	\$886,007,890.70
OTHER PRACTITIONER	199,200	777,206	1,510,345	\$77,357,887.16

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	216,534	487,556	489,267	\$68,123,243.85
ACCOUNTABLE CARE ORGANIZATIONS	45,325	255,513	234,007	\$936,028.00
OPTOMETRIST	123,082	187,942	198,058	\$11,998,449.26
CHIROPRACTIC	46,700	224,814	275,613	\$7,647,397.58
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	26,411	71,274	87,940	\$3,819,063.17
DELTA DENTAL	214,378	1,646,630	1,637,903	\$37,114,881.98
PHYSICAL DISABILITIES SVCS	766	7,793	870,537	\$3,052,488.95
BRAIN INJ WAIVER SERVICES	1,392	26,929	1,700,288	\$27,945,567.16
PSYCHIATRIC	48,458	183,367	222,114	\$14,303,162.10
RESIDENTIAL CARE FACILITY	1,311	10,136	288,764	\$2,201,740.00
ID WAIVER SERVICE	12,684	256,698	16,761,986	\$414,765,814.13
CHILDRENS MENTAL HEALTH SVC	803	9,444	1,366,517	\$5,899,851.06
AIDS WAIVER SERVICES	30	387	66,792	\$236,900.32
ELDERLY WAIVER SERVICES	13,211	257,719	11,141,400	\$67,109,982.31
ILL & HANDICAPPED WAIVER SVCS	2,157	24,971	2,746,808	\$17,295,325.40
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,562	160,449	701,165	\$33,245,258.62
UNASSIGNED	17	0	0	\$9,918,750.93
* A L L C A T E G O R I E S *	831,997	28,656,245	130,624,483	\$5,101,098,122.65

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