

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/29/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	45,465	57,757	260,511	\$364,414,675.54
OUTPATIENT	314,375	1,104,093	17,509,907	\$317,751,007.42
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,476	8,501	110,077	\$25,226,794.06
IHAWP IOWA PLAN LITE	241,398	751,889	733,415	\$323,406.52
IHAWP IOWA PLAN FULL	29,265	116,075	110,383	\$74,396,093.61
IHAWP HMO	34,505	102,649	100,559	\$38,467,358.22
IHAWP PCP	69,274	366,029	364,069	\$1,091,910.00
INTERMEDIATE CARE FACILITY	20,119	99,310	2,809,515	\$416,021,414.72
INTER CARE MENTAL RETARDA	1,977	14,610	433,309	\$184,427,053.89
NURSING FAC FOR MENTAL ILL	106	632	18,623	\$3,767,456.91
HOME HEALTH	32,025	131,942	5,950,777	\$108,558,171.55
LEAD INSPECTION AGENCY	11	11	11	\$3,944.08
PHYSICIAN	430,643	2,665,806	4,996,879	\$268,817,526.65
CLINIC SERVICES	115,134	322,367	308,679	\$64,573,156.45
MEP CASE MANAGEMENT	1	0	0	\$9,171.61
EHR INCENTIVE PAYMENTS	1	0	0	\$1,797,752.00
LAB AND RADIOLOGICAL	92,823	216,056	412,010	\$8,412,200.74
HABILITATION SERVICES	4,183	12,463	127,555	\$10,691,967.17
BEHAVIORAL HLTH INTERVENTN SVC	3,722	13,570	92,933	\$2,696,297.40
REHAB SUPPORT SERVICES	1	0	0	\$0.00
AMBULANCE SERVICES	26,417	43,655	43,310	\$6,766,446.96
LOCAL EDUCATION AGENCY	4,975	217,449	2,820,176	\$39,408,965.34
INFANT TODDLER	1,114	4,649	10,362	\$126,700.08
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	398,531	5,860,117	4,821,098	\$324,281,137.27
IOWA-PLAN-PMIC	10	0	0	\$46.84
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	511,637	3,100,831	3,094,811	\$6,622,895.54
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	17,623	40,097	43,985	\$2,809,555.98
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	569,418	2,597,767	2,593,201	\$182,207,426.05
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	39,773	57,064	56,558	\$14,008,184.13
HMO SERVICES	90,846	272,940	272,492	\$50,088,808.04
PACE SERVICES	329	2,119	2,111	\$6,910,477.53
PATIENT MANAGEMENT	186,332	1,062,882	1,062,579	\$2,125,158.00
HEALTH INS PREMIUM PAYMENT	4,284	60,980	60,980	\$4,369,692.44
MEDICAL SUPPLIES	92,488	489,710	16,690,676	\$49,912,762.87
HEALTH HOME PROVIDER	36,066	196,363	195,932	\$28,967,788.97
TCM PAYMENTS TO IOWAPLAN	3,002	0	0	\$2,918,789.27
IHAWP QHP	13,509	101,780	28,697	\$15,676,231.63
OTHER PRACTITIONER	153,052	482,132	961,092	\$44,732,699.13
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/29/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	177,450	321,317	322,391	\$44,744,996.37
ACCOUNTABLE CARE ORGANIZATIONS	45,325	255,513	234,439	\$937,756.00
OPTOMETRIST	102,957	151,395	158,662	\$9,658,214.04
CHIROPRACTIC	39,894	176,844	214,533	\$5,937,241.95
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	22,779	54,948	67,839	\$2,833,353.03
DELTA DENTAL	187,767	1,085,492	1,079,402	\$24,459,249.32
PHYSICAL DISABILITIES SVCS	729	6,225	689,302	\$2,414,655.16
BRAIN INJ WAIVER SERVICES	1,369	21,266	1,339,514	\$22,283,097.70
PSYCHIATRIC	31,385	98,892	117,391	\$6,403,352.75
RESIDENTIAL CARE FACILITY	1,193	7,068	202,449	\$1,526,715.77
ID WAIVER SERVICE	12,649	203,461	13,284,441	\$327,584,937.89
CHILDRENS MENTAL HEALTH SVC	765	7,387	1,006,959	\$4,619,549.75
AIDS WAIVER SERVICES	27	310	53,892	\$190,790.55
ELDERLY WAIVER SERVICES	12,022	201,473	8,820,764	\$52,870,574.90
ILL & HANDICAPPED WAIVER SVCS	2,063	19,495	2,103,667	\$13,342,273.78
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,253	126,877	565,952	\$27,261,665.28
UNASSIGNED	15	0	0	\$13,019,037.09
* A L L C A T E G O R I E S *	789,585	23,312,258	97,358,869	\$3,233,570,806.26
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