

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 02/29/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	10,802	11,097	53,249	\$68,958,126.28	\$1,295.01	\$115.46	4.9	\$6,383.83
OUTPATIENT	115,504	178,862	2,747,547	\$55,396,912.71	\$20.16	\$92.75	23.8	\$479.61
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	2,436	1,431	19,303	\$3,590,625.94	\$186.01	\$6.01	7.9	\$1,473.98
IHAWP IOWA PLAN LITE	5,061	5,246	5,181	\$68,319.90	\$13.19	\$0.11	1.0	\$13.50
IHAWP IOWA PLAN FULL	265	273	257	\$70,318.43	\$273.61	\$0.12	1.0	\$265.35
IHAWP HMO	185	177	167	\$54,787.86	\$328.07	\$0.09	.9	\$296.15
IHAWP PCP	13	0	18-	\$54.00-	\$3.00	\$0.00	1.4-	\$4.15-
INTERMEDIATE CARE FACILITY	13,914	12,552	360,241	\$69,070,794.21	\$191.73	\$115.64	25.9	\$4,964.12
INTER CARE MENTAL RETARDA	1,802	1,827	55,323	\$23,394,725.18	\$422.88	\$39.17	30.7	\$12,982.64
NURSING FAC FOR MENTAL ILL	76	75	2,267	\$441,153.36	\$194.60	\$1.30	29.8	\$5,804.65
HOME HEALTH	13,875	20,296	514,993	\$16,570,585.58	\$32.18	\$27.74	37.1	\$1,194.28
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	192,259	453,656	794,882	\$40,805,365.22	\$51.34	\$68.32	4.1	\$212.24
CLINIC SERVICES	38,757	55,801	54,371	\$12,034,752.34	\$221.35	\$20.15	1.4	\$310.52
MEP CASE MANAGEMENT	1	0	0	\$5,462.38	\$0.00	\$0.01	.0	\$5,462.38
EHR INCENTIVE PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	23,310	34,983	63,318	\$1,312,010.37	\$20.72	\$2.20	2.7	\$56.29
HABILITATION SERVICES	4,004	11,227	119,134	\$9,626,970.29	\$80.81	\$16.12	29.8	\$2,404.34
BEHAVIORAL HLTH INTERVENTN SVC	3,679	12,276	85,362	\$2,462,710.68	\$28.85	\$4.12	23.2	\$669.40
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	9,801	13,307	13,266	\$2,232,250.81	\$168.27	\$3.74	1.4	\$227.76
LOCAL EDUCATION AGENCY	2,747	55,224	629,195	\$9,150,089.33	\$14.54	\$15.32	229.0	\$3,330.94
INFANT TODDLER	981	3,988	8,856	\$110,486.94	\$12.48	\$0.18	9.0	\$112.63
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	216,308	893,065	731,496	\$50,141,318.18	\$68.55	\$83.95	3.4	\$231.81
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	434	0	570-	\$1,219.80-	\$2.14	\$0.00	1.3-	\$2.81-
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,866	5,881	7,370	\$417,607.41	\$56.66	\$0.70	1.5	\$85.82
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	437,492	8,532	8,176	\$4,927,293.80	\$602.65	\$8.25	.0	\$11.26
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	10,452	11,347	11,115	\$2,157,483.90	\$194.11	\$7.48	1.1	\$206.42
HMO SERVICES	713	552	540	\$795,859.95	\$1,473.81	\$217.69	.8	\$1,116.21
PACE SERVICES	273	274	274	\$913,696.52	\$3,334.66	\$1.53	1.0	\$3,346.87
PATIENT MANAGEMENT	8	0	36-	\$72.00-	\$2.00	\$0.01-	4.5-	\$9.00-
HEALTH INS PREMIUM PAYMENT	3,302	7,697	7,697	\$549,781.78	\$71.43	\$0.92	2.3	\$166.50
MEDICAL SUPPLIES	39,568	74,529	2,448,495	\$8,778,063.12	\$3.59	\$14.70	61.9	\$221.85
HEALTH HOME PROVIDER	9,873	10,974	10,854	\$1,588,690.01	\$146.37	\$2.66	1.1	\$160.91
TCM PAYMENTS TO IOWAPLAN	257	0	0	\$441,575.52	\$0.00	\$0.74	.0	\$1,718.19
IHAWP QHP	1	0	11-	\$7,034.39-	\$639.49	\$0.01-	11.0-	\$7,034.39-
OTHER PRACTITIONER	53,722	112,348	195,417	\$10,220,104.11	\$52.30	\$17.11	3.6	\$190.24

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	38,070	46,939	47,086	\$6,748,406.03	\$143.32	\$11.30	1.2	\$177.26
ACCOUNTABLE CARE ORGANIZATIONS	7,509	19,693	61-	\$244.00-	\$4.00	\$0.00	.0	\$0.03-
OPTOMETRIST	18,137	21,732	22,796	\$1,494,298.56	\$65.55	\$2.50	1.3	\$82.39
CHIROPRACTIC	14,059	26,547	32,260	\$985,670.37	\$30.55	\$1.65	2.3	\$70.11
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	6,818	8,551	10,362	\$561,401.16	\$54.18	\$0.94	1.5	\$82.34
DELTA DENTAL	134,976	134,873	134,713	\$3,052,596.58	\$22.66	\$5.11	1.0	\$22.62
PHYSICAL DISABILITIES SVCS	559	796	88,088	\$314,220.22	\$3.57	\$0.53	157.6	\$562.11
BRAIN INJ WAIVER SERVICES	1,259	2,753	171,695	\$2,863,436.45	\$16.68	\$4.79	136.4	\$2,274.37
PSYCHIATRIC	22,050	42,657	50,387	\$3,990,047.36	\$79.19	\$6.68	2.3	\$180.95
RESIDENTIAL CARE FACILITY	754	1,135	32,721	\$275,400.45	\$8.42	\$0.46	43.4	\$365.25
ID WAIVER SERVICE	11,582	27,223	1,705,773	\$43,552,802.69	\$25.53	\$3,602.68	147.3	\$3,760.39
CHILDRENS MENTAL HEALTH SVC	562	920	120,021	\$532,268.74	\$4.43	\$696.69	213.6	\$947.10
AIDS WAIVER SERVICES	22	34	5,536	\$20,237.61	\$3.66	\$778.37	251.6	\$919.89
ELDERLY WAIVER SERVICES	8,547	25,684	1,093,561	\$6,579,482.55	\$6.02	\$803.55	127.9	\$769.80
ILL & HANDICAPPED WAIVER SVCS	1,605	2,529	279,261	\$1,788,364.15	\$6.40	\$886.65	174.0	\$1,114.25
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,802	14,709	60,560	\$2,165,688.50	\$35.76	\$3.63	5.1	\$183.50
UNASSIGNED	5	0	0	\$3,712,313.53-	\$0.00	\$6.22-	.0	\$742,462.71-
* A L L C A T E G O R I E S *	643,101	2,374,272	12,802,470	\$467,491,305.81	\$36.52	\$782.72	19.9	\$726.93

\*\*\* END OF REPORT \*\*\*