

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	3	3	33	7,559.98	2,519.99	2,519.99
FEDERAL ONLY, IHAWP (531/501)	148,633	149,304	800,197	93,919,022.70	631.89	629.05
FEDERAL ONLY, PRESUMP IH(881)	11	22	81	19,507.89	1,773.44	886.72
FEDERAL ONLY, PRESUMP(886)	8	19	116	26,680.01	3,335.00	1,404.21
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,655	149,348	800,427	93,972,770.58	632.15	629.22
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	31	48	122	23,216.42	748.92	483.68
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	31	48	122	23,216.42	748.92	483.68
TOTAL FEDERAL ONLY	148,686	149,396	800,549	93,995,987.00	632.18	629.17
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,846	6,820	26,694	6,184,903.76	1,057.97	906.88
SSI DISABLED	43,458	49,179	347,043	71,256,908.15	1,639.67	1,448.93
ADC ADULT	8	7,503	27,340	3,560,523.16	445,065.40	474.55
ADC CHILD	3	20,418	37,382	3,731,165.77	1,243,721.92	182.74
FOSTER CARE	1,376	2,301	9,729	1,557,106.62	1,131.62	676.71
SUBSIDIZED ADOPTION	6,823	7,067	24,502	4,296,898.26	629.77	608.02
SSA RCF IHHR	8,948	13,214	57,871	37,715,993.26	4,215.02	2,854.24
SUBSIDIZED ADOPTION-INTERSTATE	135	142	354	54,339.87	402.52	382.68
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,597	106,644	530,915	128,357,838.85	1,927.38	1,203.61
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,963	14,942	87,035	47,253,457.82	3,949.97	3,162.46
NON-INTERMEDIATE CARE FACILITY	41,930	54,520	200,139	32,228,460.77	768.63	591.13
CMAP	1,324	7,533	17,624	2,827,976.15	2,135.93	375.41
SUBSIDIZED ADOPTIONS	2,122	2,260	7,956	1,444,444.72	680.70	639.13
NO MONEY - ADC - VOLUNTARY	141,306	115,248	305,261	37,443,703.42	264.98	324.90

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NO MONEY - SSI-SSA - VOLUNTARY	895	779	2,716	417,454.74	466.43	535.89
MED NEEDY - NO SPEND - CHILDRN	2	34	55	3,106.36	1,553.18	91.36
MED NEEDY - WI SPEND - CHILDRN	1	7	93	11,384.15	11,384.15	1,626.31
MED NEEDY - NO SPEND - AGED	342	354	1,204	129,973.75	380.04	367.16
MED NEEDY - NO SPEND - DISABLE	84	83	387	106,186.99	1,264.13	1,279.36
MED NEEDY - WITH SPEND - AGED	6	54	234	28,635.80	4,772.63	530.29
MED NEEDY - WITH SPEND - DISAB	6	46	263	37,752.85	6,292.14	820.71
MED NEEDY - NO SPEND - CRTKR	9	178	60	9,084.53	1,009.39	51.04
MED NEEDY - WITH SPEND - CRTKR	4	48	125	188,209.58	47,052.40	3,921.03
MAC SOBRA - PREGNANT WOMEN	7,402	10,420	24,515	5,715,976.46	772.22	548.56
MAC SOBRA - INFANTS	19,424	29,752	77,771	15,258,885.62	785.57	512.87
MAC SOBRA - CHILDREN	108,287	112,947	144,173	14,804,917.69	136.72	131.08
QUALIFIED MEDICARE BENE - AGED	5,431	2,567	9,942	739,878.02	136.23	288.23
QUALIFIED MEDICARE BENE - DISA	3,866	2,085	8,457	578,723.54	149.70	277.57
PRESUMPTIVE ELIG - PREG WOMEN	0	4	15	1,419.39	0.00	354.85
MAC (SOBRA/TXXI) CHILD	15,500	15,176	13,546	1,435,390.01	92.61	94.58
BREAST CERVICAL CANCER	168	221	1,598	476,689.27	2,837.44	2,156.97
ICARE ADULT AND OB	0	1	0	577.01-	0.00	577.01-
ICARE PMIC MHI 300%	700	513	5,025	980,823.36	1,401.18	1,911.94
STATE ONLY - NO MONEY PAYMENT	2	145	282	54,100.81	27,050.41	373.11
BLENDED FAMP PME PREG WOMEN	7	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,035	2,324	4,038	511,134.57	101.52	219.94
LEGAL PERMANENT RESIDENT TXXI	450	156	150	21,228.84	47.18	136.08
FEDERAL ST, EX MIYA (375)	703	230	606	86,893.10	123.60	377.80
TOTAL FEDERAL-STATE - NO MONEY PYMT	366,969	372,627	913,270	162,795,315.30	443.62	436.89
TOTAL FEDERAL-STATE	433,566	479,271	1,444,185	291,153,154.15	671.53	607.49
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	551	618	9,285	8,616,769.05	15,638.42	13,942.99
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	551	618	9,285	8,616,769.05	15,638.42	13,942.99
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,696	12,313	115,554	67,696,825.59	5,788.03	5,498.00
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,696	12,313	115,554	67,696,825.59	5,788.03	5,498.00
TOTAL FEDERAL-COUNTY	12,247	12,931	124,839	76,313,594.64	6,231.21	5,901.60

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	18	11	1,537.10	256.18	85.39
TOTAL STATE ONLY - MONEY PAYMENT	6	18	11	1,537.10	256.18	85.39
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	12	28	54	9,861.50	821.79	352.20
TOTAL STATE ONLY - NO MONEY PAYMENT	12	28	54	9,861.50	821.79	352.20
TOTAL STATE ONLY	18	46	65	11,398.60	633.26	247.80
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,211	59	118	1,144,046.80	944.71	19,390.62
TOTAL FEDERAL-COUNTY-STATE MONEY	1,211	59	118	1,144,046.80	944.71	19,390.62
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,211	59	118	1,144,046.80	944.71	19,390.62
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,538	1,398	4,516	4,873,124.62	3,168.48	3,485.78
TOTAL UNDEFINED SUBTOTAL	1,538	1,398	4,516	4,873,124.62	3,168.48	3,485.78

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TOTAL UNDEFINED	1,538	1,398	4,516	4,873,124.62	3,168.48	3,485.78
TOTAL S T A T E	597,266	643,101	2,374,272	467,491,305.81	782.72	726.93
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