

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	58,790	79,480	380,798	\$512,398,663.33
OUTPATIENT	360,920	1,425,716	22,450,574	\$414,687,486.08
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,443	11,394	146,389	\$32,308,205.27
IHAWP IOWA PLAN LITE	241,758	752,491	732,618	\$306,703.48
IHAWP IOWA PLAN FULL	29,266	116,105	109,618	\$74,169,075.15
IHAWP HMO	34,505	102,649	100,275	\$38,432,599.56
IHAWP PCP	69,274	366,029	363,455	\$1,090,068.00
INTERMEDIATE CARE FACILITY	21,214	125,102	3,528,560	\$521,037,079.37
INTER CARE MENTAL RETARDA	1,999	18,310	541,213	\$231,628,174.25
NURSING FAC FOR MENTAL ILL	115	789	23,117	\$4,746,391.08
HOME HEALTH	36,278	172,721	7,840,453	\$140,229,238.97
LEAD INSPECTION AGENCY	16	17	17	\$6,138.16
PHYSICIAN	479,924	3,430,249	6,486,394	\$332,946,350.19
CLINIC SERVICES	133,385	416,045	397,980	\$81,585,870.49
MEP CASE MANAGEMENT	1	0	0	\$9,171.61
EHR INCENTIVE PAYMENTS	1	0	0	\$5,216,386.00
LAB AND RADIOLOGICAL	112,537	282,324	529,650	\$11,256,070.46
HABILITATION SERVICES	5,668	40,640	424,037	\$32,134,399.00
BEHAVIORAL HLTH INTERVENTN SVC	6,826	43,484	389,225	\$9,928,428.65
REHAB SUPPORT SERVICES	63	3,416	3,915	\$162,055.02
AMBULANCE SERVICES	33,340	58,014	57,099	\$9,014,957.47
LOCAL EDUCATION AGENCY	5,602	395,400	4,859,061	\$68,492,627.82
INFANT TODDLER	1,224	5,659	12,655	\$157,109.70
IHAWP WELLNESS EXAM BONUS	1	0	0	\$71,980.00
ACO VIS PAYMENTS	39,062	0	0	\$675,281.50
PRESCRIBED DRUGS	426,881	6,815,162	5,611,539	\$378,157,307.58
IOWA-PLAN-PMIC	10	0	0	\$46.84
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	545,511	4,035,717	4,027,652	\$8,619,175.28
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	21,764	50,823	54,970	\$3,313,554.74
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	578,404	2,599,541	2,593,649	\$193,859,294.63
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	49,909	78,576	78,029	\$18,683,654.17
HMO SERVICES	90,852	272,940	272,447	\$51,562,149.85
PACE SERVICES	368	3,020	3,011	\$9,927,990.20
PATIENT MANAGEMENT	186,339	1,062,882	1,062,456	\$2,124,912.00
HEALTH INS PREMIUM PAYMENT	4,698	85,290	85,290	\$6,218,693.17
MEDICAL SUPPLIES	104,527	609,373	20,936,977	\$64,506,702.54
HEALTH HOME PROVIDER	44,793	245,256	211,351	\$30,163,621.45
TCM PAYMENTS TO IOWAPLAN	3,002	0	0	\$2,918,789.27
IHAWP QHP	13,509	101,780	28,697	\$15,676,231.63
MCO	1	0	1,102,930	\$581,367,880.09
OTHER PRACTITIONER	195,244	730,693	1,425,467	\$72,280,065.52

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	209,099	452,539	454,156	\$63,173,432.88
ACCOUNTABLE CARE ORGANIZATIONS	45,325	255,513	234,007	\$936,028.00
OPTOMETRIST	122,315	186,623	196,592	\$11,941,803.16
CHIROPRACTIC	46,310	222,526	272,336	\$7,581,360.85
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	26,141	70,257	86,686	\$3,751,589.24
DELTA DENTAL	209,411	1,505,590	1,496,863	\$33,918,915.58
PHYSICAL DISABILITIES SVCS	766	7,751	865,693	\$3,032,585.72
BRAIN INJ WAIVER SERVICES	1,390	26,637	1,684,263	\$27,833,101.92
PSYCHIATRIC	47,532	179,488	216,935	\$13,991,483.26
RESIDENTIAL CARE FACILITY	1,286	9,449	269,869	\$2,046,705.86
ID WAIVER SERVICE	12,683	255,067	16,668,373	\$412,435,372.20
CHILDRENS MENTAL HEALTH SVC	802	9,297	1,263,519	\$5,806,021.96
AIDS WAIVER SERVICES	29	385	66,328	\$235,445.32
ELDERLY WAIVER SERVICES	13,080	256,232	11,113,471	\$66,699,933.70
ILL & HANDICAPPED WAIVER SVCS	2,148	24,527	2,649,270	\$16,837,561.34
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,536	159,135	696,391	\$33,012,094.00
UNASSIGNED	17	0	0	\$9,573,787.77
* A L L C A T E G O R I E S *	825,422	28,158,103	125,106,320	\$4,674,877,708.65
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