

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	3	2	105.19	52.60	35.06
FEDERAL ONLY, IHAWP (531/501)	149,504	159,887	233,558	27,229,887.67	182.13	170.31
FEDERAL ONLY, PRESUMP IH(881)	11	7	15	3,269.38-	297.22-	467.05-
FEDERAL ONLY, PRESUMP(886)	5	5	24	6,614.80	1,322.96	1,322.96
TOTAL FEDERAL ONLY - MONEY PAYMENT	149,522	159,902	233,599	27,233,338.28	182.14	170.31
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	23	35	70	2,486.40-	108.10-	71.04-
REFUGEE - CMAP	0	1	0	6.20-	0.00	6.20-
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	23	36	70	2,492.60-	108.37-	69.24-
TOTAL FEDERAL ONLY	149,545	159,938	233,669	27,230,845.68	182.09	170.26
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,810	6,578	7,050	1,541,751.52	265.36	234.38
SSI DISABLED	43,580	47,394	73,395	20,040,590.28	459.86	422.85
ADC ADULT	9	1,572	945	167,718.47	18,635.39	106.69
ADC CHILD	2	4,109	2,113	167,464.67	83,732.34	40.76
FOSTER CARE	1,407	2,162	2,484	567,029.33	403.01	262.27
SUBSIDIZED ADOPTION	6,823	7,022	8,431	633,009.53	92.78	90.15
SSA RCF IHRC	8,949	11,084	15,344	5,222,851.22	583.62	471.21
SUBSIDIZED ADOPTION-INTERSTATE	132	149	69	5,164.15	39.12	34.66
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,712	80,070	109,831	28,345,579.17	424.89	354.01
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,928	13,559	26,188	9,047,714.51	758.53	667.28
NON-INTERMEDIATE CARE FACILITY	47,015	48,660	61,485	13,430,159.60	285.66	276.00
CMAP	1,349	1,937	2,304	456,040.41	338.06	235.44
SUBSIDIZED ADOPTIONS	2,115	2,218	3,069	337,733.31	159.68	152.27

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - ADC - VOLUNTARY	140,685	141,351	78,064	9,540,174.72	67.81	67.49
NO MONEY - SSI-SSA - VOLUNTARY	886	882	1,093	192,071.54	216.79	217.77
MED NEEDY - NO SPEND - CHILDRN	2	5	20	87.96	43.98	17.59
MED NEEDY - WI SPEND - CHILDRN	0	7	13	11,348.19	0.00	1,621.17
MED NEEDY - NO SPEND - AGED	313	376	1,385	91,219.93	291.44	242.61
MED NEEDY - NO SPEND - DISABLE	69	78	391	93,739.88	1,358.55	1,201.79
MED NEEDY - WITH SPEND - AGED	13	67	435	81,964.12	6,304.93	1,223.35
MED NEEDY - WITH SPEND - DISAB	11	40	235	66,078.91	6,007.17	1,651.97
MED NEEDY - NO SPEND - CRTKR	4	21	3	202.83-	50.71-	9.66-
MED NEEDY - WITH SPEND - CRTKR	3	43	183	96,686.94	32,228.98	2,248.53
MAC SOBRA - PREGNANT WOMEN	7,450	9,293	8,950	2,185,581.09	293.37	235.19
MAC SOBRA - INFANTS	19,714	25,671	17,662	8,197,298.16	415.81	319.32
MAC SOBRA - CHILDREN	106,608	113,409	45,768	3,425,380.83	32.13	30.20
QUALIFIED MEDICARE BENE - AGED	5,562	2,865	11,516	664,308.47	119.44	231.87
QUALIFIED MEDICARE BENE - DISA	3,944	2,185	9,360	610,056.63	154.68	279.20
MAC (SOBRA/TXXI) CHILD	15,428	14,255	4,571	417,441.76	27.06	29.28
BREAST CERVICAL CANCER	160	187	166	122,790.81	767.44	656.64
ICARE ADULT AND OB	0	1	0	399.69-	0.00	399.69-
ICARE PMIC MHI 300%	669	592	2,838	365,759.56	546.73	617.84
STATE ONLY - NO MONEY PAYMENT	1	4	2	755.15-	755.15-	188.79-
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,327	4,601	1,904	136,980.02	25.71	29.77
LEGAL PERMANENT RESIDENT TXXI	464	343	103	6,474.91	13.95	18.88
FEDERAL ST, EX MIYA (375)	736	520	197	19,458.95-	26.44-	37.42-
TOTAL FEDERAL-STATE - NO MONEY PYMT	370,459	383,170	277,905	49,556,275.64	133.77	129.33
TOTAL FEDERAL-STATE	437,171	463,240	387,736	77,901,854.81	178.20	168.17
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	546	514	2,768	880,287.39	1,612.25	1,712.62
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	546	514	2,768	880,287.39	1,612.25	1,712.62
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,585	12,489	52,139	13,321,211.47	1,149.87	1,066.64
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,585	12,489	52,139	13,321,211.47	1,149.87	1,066.64
TOTAL FEDERAL-COUNTY	12,131	13,003	54,907	14,201,498.86	1,170.68	1,092.17

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	7	7	1	972.14-	138.88-	138.88-
TOTAL STATE ONLY - MONEY PAYMENT	7	7	1	972.14-	138.88-	138.88-
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	18	17	21	1,308.76	72.71	76.99
TOTAL STATE ONLY - NO MONEY PAYMENT	18	17	21	1,308.76	72.71	76.99
TOTAL STATE ONLY	25	24	22	336.62	13.46	14.03
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,188	37	92	2,586.28	2.18	69.90
TOTAL FEDERAL-COUNTY-STATE MONEY	1,188	37	92	2,586.28	2.18	69.90
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,188	37	92	2,586.28	2.18	69.90
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,105	1,072	3,051	11,872,104.32	10,743.99	11,074.72
TOTAL UNDEFINED SUBTOTAL	1,105	1,072	3,051	11,872,104.32	10,743.99	11,074.72

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,105	1,072	3,051	11,872,104.32	10,743.99	11,074.72
TOTAL S T A T E	601,165	637,314	679,477	131,209,226.57	218.26	205.88
* * *   E N D   O F   R E P O R T   * * *						