

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	56,095	75,153	353,047	\$480,058,770.09
OUTPATIENT	352,670	1,376,330	21,594,006	\$399,793,574.09
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,048	10,297	133,876	\$30,616,029.31
IHAWP IOWA PLAN LITE	241,758	752,491	732,627	\$306,798.54
IHAWP IOWA PLAN FULL	29,266	116,105	109,618	\$74,169,075.15
IHAWP HMO	34,505	102,649	100,275	\$38,407,843.81
IHAWP PCP	69,274	366,029	363,458	\$1,090,077.00
INTERMEDIATE CARE FACILITY	20,871	123,263	3,481,090	\$514,867,439.33
INTER CARE MENTAL RETARDA	1,996	18,248	539,625	\$230,913,038.92
NURSING FAC FOR MENTAL ILL	113	786	23,082	\$4,631,352.79
HOME HEALTH	35,151	163,160	7,571,560	\$132,085,058.29
LEAD INSPECTION AGENCY	16	17	17	\$6,138.16
PHYSICIAN	470,838	3,312,083	6,239,252	\$323,323,366.08
CLINIC SERVICES	128,863	397,754	381,723	\$78,811,511.28
MEP CASE MANAGEMENT	1	0	0	\$9,171.61
EHR INCENTIVE PAYMENTS	1	0	0	\$3,305,004.00
LAB AND RADIOLOGICAL	108,950	269,733	507,453	\$10,733,380.69
HABILITATION SERVICES	5,304	38,226	393,784	\$30,663,784.56
BEHAVIORAL HLTH INTERVENTN SVC	6,252	40,865	354,044	\$9,112,422.93
REHAB SUPPORT SERVICES	63	3,245	3,245	\$143,820.69
AMBULANCE SERVICES	31,289	53,846	53,134	\$8,345,143.44
LOCAL EDUCATION AGENCY	5,345	322,666	3,985,745	\$56,519,003.28
INFANT TODDLER	1,192	5,319	11,853	\$146,627.75
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	28,741	0	0	\$368,806.50
PRESCRIBED DRUGS	423,286	6,779,650	5,582,215	\$376,725,517.73
IOWA-PLAN-PMIC	10	0	0	\$46.84
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	539,866	4,019,914	4,011,939	\$8,585,549.46
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	20,235	48,737	52,918	\$3,388,019.13
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	578,144	2,599,541	2,593,670	\$191,946,687.42
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	47,246	71,825	71,294	\$17,558,971.98
HMO SERVICES	90,848	272,940	272,448	\$50,334,134.93
PACE SERVICES	353	2,710	2,702	\$8,875,547.70
PATIENT MANAGEMENT	186,335	1,062,882	1,062,507	\$2,125,014.00
HEALTH INS PREMIUM PAYMENT	4,591	77,574	77,574	\$5,641,761.53
MEDICAL SUPPLIES	102,393	590,015	20,210,386	\$62,169,630.60
HEALTH HOME PROVIDER	44,504	237,317	203,414	\$29,366,569.91
TCM PAYMENTS TO IOWAPLAN	3,002	0	0	\$2,918,789.27
IHAWP QHP	13,509	101,780	28,697	\$15,676,231.63
OTHER PRACTITIONER	186,983	675,658	1,318,855	\$65,855,329.31
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	197,650	401,013	402,417	\$55,892,882.23
ACCOUNTABLE CARE ORGANIZATIONS	45,325	255,513	234,010	\$936,040.00
OPTOMETRIST	120,737	183,480	193,177	\$11,762,169.30
CHIROPRACTIC	45,253	216,719	264,081	\$7,362,502.89
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	25,434	67,174	82,812	\$3,581,202.75
DELTA DENTAL	203,766	1,363,551	1,354,881	\$30,701,603.46
PHYSICAL DISABILITIES SVCS	760	7,607	845,971	\$2,961,918.61
BRAIN INJ WAIVER SERVICES	1,386	26,068	1,641,742	\$27,355,709.16
PSYCHIATRIC	45,692	170,864	204,598	\$13,183,091.83
RESIDENTIAL CARE FACILITY	1,251	8,762	250,611	\$1,897,179.65
ID WAIVER SERVICE	12,678	250,428	16,258,831	\$407,804,710.27
CHILDRENS MENTAL HEALTH SVC	799	9,144	1,241,582	\$5,715,260.70
AIDS WAIVER SERVICES	29	382	66,144	\$234,476.84
ELDERLY WAIVER SERVICES	13,018	251,029	10,932,628	\$65,553,053.17
ILL & HANDICAPPED WAIVER SVCS	2,138	23,726	2,552,765	\$16,161,056.22
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,463	154,358	684,379	\$33,564,899.81
UNASSIGNED	16	0	0	\$8,037,899.05
* A L L C A T E G O R I E S *	816,087	27,478,626	119,631,762	\$3,962,300,601.99
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