

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	1	3	215.99	108.00	215.99
FEDERAL ONLY, IHAWP (531/501)	148,321	158,979	394,785	53,877,646.49	363.25	338.90
FEDERAL ONLY, PRESUMP IH(881)	3	7	21	5,961.09	1,987.03	851.58
FEDERAL ONLY, PRESUMP(886)	10	7	28	9,291.36	929.14	1,327.34
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,336	158,994	394,837	53,893,114.93	363.32	338.96
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	39	30	81	9,994.54	256.27	333.15
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	39	30	81	9,994.54	256.27	333.15
TOTAL FEDERAL ONLY	148,375	159,024	394,918	53,903,109.47	363.29	338.96
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,812	6,676	18,546	4,148,668.55	713.81	621.43
SSI DISABLED	40,094	47,654	169,994	41,499,646.69	1,035.06	870.85
ADC ADULT	11	3,002	4,977	774,375.83	70,397.80	257.95
ADC CHILD	1	8,116	7,256	917,733.44	917,733.44	113.08
FOSTER CARE	1,365	2,144	5,558	1,167,041.18	854.98	544.33
SUBSIDIZED ADOPTION	6,791	6,985	13,131	3,132,120.47	461.22	448.41
SSA RCF IHRC	354	11,842	40,750	27,753,383.75	78,399.39	2,343.64
SUBSIDIZED ADOPTION-INTERSTATE	129	140	200	52,081.25	403.73	372.01
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,557	86,559	260,412	79,445,051.16	1,456.18	917.81
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,995	13,800	62,433	35,749,886.12	1,702.78	2,590.57
NON-INTERMEDIATE CARE FACILITY	48,462	47,438	123,578	22,914,578.48	472.84	483.04
CMAP	1,335	2,188	6,788	1,511,202.69	1,131.99	690.68
SUBSIDIZED ADOPTIONS	2,112	2,213	4,287	882,198.98	417.71	398.64
NO MONEY - ADC - VOLUNTARY	140,200	129,804	153,195	22,450,338.74	160.13	172.96

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NO MONEY - SSI-SSA - VOLUNTARY	876	820	2,014	352,637.93	402.55	430.05
MED NEEDY - NO SPEND - CHILDRN	2	9	20	946.35	473.18	105.15
MED NEEDY - WI SPEND - CHILDRN	0	13	21	14,252.68	0.00	1,096.36
MED NEEDY - NO SPEND - AGED	334	394	1,204	96,582.40	289.17	245.13
MED NEEDY - NO SPEND - DISABLE	74	82	401	173,424.36	2,343.57	2,114.93
MED NEEDY - WITH SPEND - AGED	13	65	436	62,297.55	4,792.12	958.42
MED NEEDY - WITH SPEND - DISAB	7	43	238	58,123.17	8,303.31	1,351.70
MED NEEDY - NO SPEND - CRTKR	4	55	13	5,841.54	1,460.39	106.21
MED NEEDY - WITH SPEND - CRTKR	8	45	177	213,055.33	26,631.92	4,734.56
MAC SOBRA - PREGNANT WOMEN	7,523	9,789	15,136	3,541,811.62	470.80	361.82
MAC SOBRA - INFANTS	19,506	25,986	36,665	9,198,649.75	471.58	353.98
MAC SOBRA - CHILDREN	107,024	112,148	76,557	8,875,366.61	82.93	79.14
QUALIFIED MEDICARE BENE - AGED	5,555	2,459	8,691	552,250.26	99.41	224.58
QUALIFIED MEDICARE BENE - DISA	3,934	1,979	7,136	437,498.39	111.21	221.07
MAC (SOBRA/TXXI) CHILD	15,412	15,442	7,625	952,016.25	61.77	61.65
BREAST CERVICAL CANCER	162	191	625	188,745.61	1,165.10	988.20
ICARE PMIC MHI 300%	693	559	4,023	917,151.46	1,323.45	1,640.70
STATE ONLY - NO MONEY PAYMENT	1	18	16	2,542.75	2,542.75	141.26
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,234	3,456	2,567	345,606.95	66.03	100.00
LEGAL PERMANENT RESIDENT TXXI	466	267	129	30,794.08	66.08	115.33
FEDERAL ST, EX MIYA (375)	716	461	475	146,842.70	205.09	318.53
TOTAL FEDERAL-STATE - NO MONEY PYMT	380,650	369,724	514,450	109,662,959.67	288.09	296.61
TOTAL FEDERAL-STATE	435,207	456,283	774,862	189,108,010.83	434.52	414.45
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	548	597	3,560	8,263,797.97	15,079.92	13,842.21
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	548	597	3,560	8,263,797.97	15,079.92	13,842.21
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,839	12,643	87,149	62,798,080.39	4,891.20	4,967.02
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,839	12,643	87,149	62,798,080.39	4,891.20	4,967.02
TOTAL FEDERAL-COUNTY	13,387	13,240	90,709	71,061,878.36	5,308.28	5,367.21

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	3	6	614.65	102.44	204.88
TOTAL STATE ONLY - MONEY PAYMENT	6	3	6	614.65	102.44	204.88
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	15	21	41	18,072.63	1,204.84	860.60
TOTAL STATE ONLY - NO MONEY PAYMENT	15	21	41	18,072.63	1,204.84	860.60
TOTAL STATE ONLY	21	24	47	18,687.28	889.87	778.64
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	56	230	1,473,779.41	0.00	26,317.49
TOTAL FEDERAL-COUNTY-STATE MONEY	0	56	230	1,473,779.41	0.00	26,317.49
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	56	230	1,473,779.41	1,473,779.41	26,317.49
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,081	991	2,781	4,883,869.88	4,517.92	4,928.22
TOTAL UNDEFINED SUBTOTAL	1,081	991	2,781	4,883,869.88	4,517.92	4,928.22

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,081	991	2,781	4,883,869.88	4,517.92	4,928.22
TOTAL S T A T E	598,072	629,618	1,263,547	320,449,335.23	535.80	508.96
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