

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,911	7,871	43,086	\$52,928,395.48	\$1,228.44	\$88.50	5.4	\$6,690.48
OUTPATIENT	81,952	113,294	1,729,737	\$32,082,190.25	\$18.55	\$53.64	21.1	\$391.48
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	774	800	10,638	\$2,602,221.66	\$244.62	\$4.35	13.7	\$3,362.04
IHAWP IOWA PLAN LITE	13	0	30-	\$509.23-	\$16.97	\$0.00	2.3-	\$39.17-
IHAWP IOWA PLAN FULL	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP HMO	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP PCP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INTERMEDIATE CARE FACILITY	11,267	11,771	339,893	\$50,563,228.08	\$148.76	\$84.54	30.2	\$4,487.73
INTER CARE MENTAL RETARDA	1,795	1,819	54,796	\$26,142,367.10	\$477.09	\$43.71	30.5	\$14,563.99
NURSING FAC FOR MENTAL ILL	78	79	2,344	\$454,336.93	\$193.83	\$1.35	30.1	\$5,824.83
HOME HEALTH	11,492	14,480	439,669	\$10,933,985.19	\$24.87	\$18.28	38.3	\$951.44
LEAD INSPECTION AGENCY	2	3	3	\$1,097.04	\$365.68	\$0.00	1.5	\$548.52
PHYSICIAN	132,569	271,015	508,410	\$21,615,371.39	\$42.52	\$36.14	3.8	\$163.05
CLINIC SERVICES	22,855	29,494	28,671	\$6,020,075.93	\$209.97	\$10.07	1.3	\$263.40
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$791,734.00	\$0.00	\$1.32	.0	\$791,734.00
LAB AND RADIOLOGICAL	15,124	22,409	39,692	\$1,016,611.41	\$25.61	\$1.70	2.6	\$67.22
HABILITATION SERVICES	4,494	10,721	134,364	\$9,509,799.09	\$70.78	\$15.90	29.9	\$2,116.11
BEHAVIORAL HLTH INTERVENTN SVC	4,757	11,882	109,408	\$2,626,020.16	\$24.00	\$4.39	23.0	\$552.03
REHAB SUPPORT SERVICES	58	1,102	1,102	\$56,279.14	\$51.07	\$0.09	19.0	\$970.33
AMBULANCE SERVICES	5,227	6,128	5,958	\$990,751.29	\$166.29	\$1.66	1.1	\$189.54
LOCAL EDUCATION AGENCY	2,265	56,642	558,109	\$8,352,676.90	\$14.97	\$13.97	246.4	\$3,687.72
INFANT TODDLER	286	648	1,437	\$19,533.47	\$13.59	\$0.03	5.0	\$68.30
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	22,964	0	0	\$266,492.50	\$0.00	\$0.45	.0	\$11.60
PRESCRIBED DRUGS	89,549	205,585	165,748	\$10,881,199.30	\$65.65	\$22.94	1.9	\$121.51
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	31,164	33,336	33,251	\$71,157.14	\$2.14	\$0.12	1.1	\$2.28
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	3,526	3,430	3,418	\$211,476.30	\$61.87	\$0.35	1.0	\$59.98
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	434,330	1	729-	\$4,156,336.14	\$5,701.42-	\$6.95	.0	\$9.57
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,413	5,581	5,565	\$1,364,102.96	\$245.12	\$6.35	1.0	\$252.00
HMO SERVICES	18	0	6-	\$60,169.04	\$10,028.17-	\$24.01	.3-	\$3,342.72
PACE SERVICES	297	300	300	\$1,003,066.82	\$3,343.56	\$1.68	1.0	\$3,377.33
PATIENT MANAGEMENT	14	0	18-	\$36.00-	\$2.00	\$0.06-	1.3-	\$2.57-
HEALTH INS PREMIUM PAYMENT	3,342	7,365	7,365	\$585,216.03	\$79.46	\$0.98	2.2	\$175.11
MEDICAL SUPPLIES	24,684	38,769	1,440,987	\$4,660,789.67	\$3.23	\$9.83	58.4	\$188.82
HEALTH HOME PROVIDER	13,545	18,697	19,144	\$2,298,050.64	\$120.04	\$3.84	1.4	\$169.66
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OTHER PRACTITIONER	42,529	84,542	163,884	\$9,608,746.33	\$58.63	\$16.07	3.9	\$225.93

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	34,332	40,349	40,538	\$5,639,621.35	\$139.12	\$11.89	1.2	\$164.27
ACCOUNTABLE CARE ORGANIZATIONS	1	0	1-	\$4.00-	\$4.00	\$0.00	1.0-	\$4.00-
OPTOMETRIST	10,088	11,685	12,912	\$730,896.55	\$56.61	\$1.22	1.3	\$72.45
CHIROPRACTIC	10,292	16,010	20,374	\$552,241.60	\$27.11	\$1.16	2.0	\$53.66
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	4,635	5,388	6,801	\$328,310.32	\$48.27	\$0.55	1.5	\$70.83
DELTA DENTAL	140,706	140,700	140,678	\$3,187,763.48	\$22.66	\$5.33	1.0	\$22.66
PHYSICAL DISABILITIES SVCS	510	647	76,468	\$265,276.20	\$3.47	\$0.44	149.9	\$520.15
BRAIN INJ WAIVER SERVICES	1,092	2,149	148,573	\$2,158,146.96	\$14.53	\$3.61	136.1	\$1,976.33
PSYCHIATRIC	19,190	29,607	35,598	\$2,829,911.51	\$79.50	\$4.73	1.9	\$147.47
RESIDENTIAL CARE FACILITY	618	983	28,892	\$242,864.14	\$8.41	\$0.41	46.8	\$392.98
ID WAIVER SERVICE	10,493	22,235	1,522,726	\$39,038,737.21	\$25.64	\$3,239.46	145.1	\$3,720.46
CHILDRENS MENTAL HEALTH SVC	522	888	112,109	\$538,955.74	\$4.81	\$722.46	214.8	\$1,032.48
AIDS WAIVER SERVICES	22	36	5,936	\$21,090.56	\$3.55	\$781.13	269.8	\$958.66
ELDERLY WAIVER SERVICES	8,667	21,888	1,042,732	\$6,008,109.03	\$5.76	\$737.64	120.3	\$693.22
ILL & HANDICAPPED WAIVER SVCS	1,384	2,007	234,553	\$1,239,419.35	\$5.28	\$606.96	169.5	\$895.53
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,841	11,211	50,749	\$2,657,650.35	\$52.37	\$4.44	5.7	\$300.61
UNASSIGNED	1	0	0	\$6,862,587.27-	\$0.00	\$11.47-	.0	\$0.00
* A L L C A T E G O R I E S *	629,618	1,263,547	9,325,834	\$320,449,335.23	\$34.36	\$535.80	14.8	\$508.96

*** END OF REPORT ***