

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	3	2	3	14.28	4.76	7.14
FEDERAL ONLY, IHAWP (531/501)	144,871	152,948	706,069	48,125,144.66	332.19	314.65
FEDERAL ONLY, PRESUMP IH(881)	15	18	52	8,964.66	597.64	498.04
FEDERAL ONLY, PRESUMP(886)	6	13	84	18,223.01	3,037.17	1,401.77
TOTAL FEDERAL ONLY - MONEY PAYMENT	144,895	152,981	706,208	48,152,346.61	332.33	314.76
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	25	23	94	20,403.29	816.13	887.10
REFUGEE - CMAP	1	1	1	2.14	2.14	2.14
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	26	24	95	20,405.43	784.82	850.23
TOTAL FEDERAL ONLY	144,921	153,005	706,303	48,172,752.04	332.41	314.84
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,762	6,884	24,352	3,653,166.23	634.01	530.67
SSI DISABLED	40,033	47,398	270,640	39,444,933.02	985.31	832.21
ADC ADULT	10	4,925	18,805	1,823,359.34	182,335.93	370.23
ADC CHILD	8	4,156	10,845	630,689.94	78,836.24	151.75
FOSTER CARE	1,344	1,677	6,738	821,460.57	611.21	489.84
SUBSIDIZED ADOPTION	6,788	7,175	22,435	2,294,572.81	338.03	319.80
SSA RCF IHRC	364	10,619	52,959	26,071,814.32	71,625.86	2,455.20
SUBSIDIZED ADOPTION-INTERSTATE	129	135	353	29,326.68	227.34	217.23
TOTAL FEDERAL-STATE - MONEY PAYMENT	54,438	82,969	407,127	74,769,322.91	1,373.48	901.17
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,045	13,863	79,450	34,946,512.73	1,660.56	2,520.85
NON-INTERMEDIATE CARE FACILITY	42,723	49,720	183,215	21,352,954.51	499.80	429.46
CMAP	1,248	4,999	12,140	1,012,361.50	811.19	202.51
SUBSIDIZED ADOPTIONS	2,126	2,240	7,281	847,036.91	398.42	378.14

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - ADC - VOLUNTARY	140,618	130,426	388,644	23,997,911.73	170.66	184.00
NO MONEY - SSI-SSA - VOLUNTARY	880	839	2,539	160,274.43	182.13	191.03
MED NEEDY - NO SPEND - CHILDRN	3	26	49	4,034.88	1,344.96	155.19
MED NEEDY - WI SPEND - CHILDRN	0	5	10	4,092.93	0.00	818.59
MED NEEDY - NO SPEND - AGED	333	353	1,055	35,394.37	106.29	100.27
MED NEEDY - NO SPEND - DISABLE	83	90	391	111,225.64	1,340.07	1,235.84
MED NEEDY - WITH SPEND - AGED	8	44	177	19,566.69	2,445.84	444.70
MED NEEDY - WITH SPEND - DISAB	4	27	74	11,920.90	2,980.23	441.51
MED NEEDY - NO SPEND - CRTKR	8	136	35	1,512.93	189.12	11.12
MED NEEDY - WITH SPEND - CRTKR	0	19	55	81,704.29	0.00	4,300.23
MAC SOBRA - PREGNANT WOMEN	7,037	8,147	24,662	3,536,017.12	502.49	434.03
MAC SOBRA - INFANTS	19,020	19,880	71,459	11,533,900.82	606.41	580.18
MAC SOBRA - CHILDREN	107,901	111,853	272,349	11,657,692.91	108.04	104.22
QUALIFIED MEDICARE BENE - AGED	5,382	2,274	7,219	413,159.02	76.77	181.69
QUALIFIED MEDICARE BENE - DISA	3,847	1,786	5,891	308,205.15	80.12	172.57
PRESUMPTIVE ELIG - PREG WOMEN	0	5	15	1,199.20	0.00	239.84
MAC (SOBRA/TXXI) CHILD	15,379	15,030	32,288	1,393,209.85	90.59	92.70
BREAST CERVICAL CANCER	169	174	1,364	391,863.19	2,318.72	2,252.09
ICARE ADULT AND OB	0	1	0	117.40	0.00	117.40
ICARE PMIC MHI 300%	691	593	4,741	835,654.16	1,209.34	1,409.20
STATE ONLY - NO MONEY PAYMENT	2	131	342	19,640.94	9,820.47	149.93
BLENDED FAMP PME PREG WOMEN	7	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	4,922	4,669	9,931	405,267.37	82.34	86.80
LEGAL PERMANENT RESIDENT TXXI	435	408	916	35,396.20	81.37	86.76
FEDERAL ST, EX MIYA (375)	696	321	808	65,391.62	93.95	203.71
TOTAL FEDERAL-STATE - NO MONEY PYMT	374,568	368,059	1,107,100	113,182,984.59	302.17	307.51
TOTAL FEDERAL-STATE	429,006	451,028	1,514,227	187,952,307.50	438.11	416.72
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	553	621	7,610	8,320,261.63	15,045.68	13,398.17
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	553	621	7,610	8,320,261.63	15,045.68	13,398.17
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,941	12,547	106,208	64,680,301.03	4,998.09	5,155.04
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,941	12,547	106,208	64,680,301.03	4,998.09	5,155.04

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	13,494	13,168	113,818	73,000,562.66	5,409.85	5,543.79
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	11	16	2,650.03	530.01	240.91
TOTAL STATE ONLY - MONEY PAYMENT	5	11	16	2,650.03	530.01	240.91
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	7	10	28	1,681.15	240.16	168.12
TOTAL STATE ONLY - NO MONEY PAYMENT	7	10	28	1,681.15	240.16	168.12
TOTAL STATE ONLY	12	21	44	4,331.18	360.93	206.25
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	7	11	7,921.57	0.00	1,131.65
TOTAL FEDERAL-COUNTY-STATE MONEY	0	7	11	7,921.57	0.00	1,131.65
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	7	11	7,921.57	7,921.57	1,131.65
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,525	2,065	3,558	11,779,767.92	7,724.44	5,704.49
TOTAL UNDEFINED SUBTOTAL	1,525	2,065	3,558	11,779,767.92	7,724.44	5,704.49
TOTAL UNDEFINED	1,525	2,065	3,558	11,779,767.92	7,724.44	5,704.49
TOTAL S T A T E	588,959	619,294	2,337,961	320,917,642.87	544.89	518.20

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