

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	37,982	46,660	207,262	\$295,456,549.26
OUTPATIENT	284,475	925,231	14,762,360	\$262,354,094.71
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,050	7,070	90,774	\$21,636,168.12
IHAWP IOWA PLAN LITE	237,994	746,643	728,234	\$255,086.62
IHAWP IOWA PLAN FULL	29,252	115,802	110,126	\$74,325,775.18
IHAWP HMO	34,485	102,472	100,392	\$38,412,570.36
IHAWP PCP	69,274	366,029	364,087	\$1,091,964.00
INTERMEDIATE CARE FACILITY	19,675	86,758	2,449,274	\$346,950,620.51
INTER CARE MENTAL RETARDA	1,967	12,783	377,986	\$161,032,328.71
NURSING FAC FOR MENTAL ILL	106	557	16,356	\$3,326,303.55
HOME HEALTH	30,104	111,646	5,435,784	\$91,987,585.97
LEAD INSPECTION AGENCY	11	11	11	\$3,944.08
PHYSICIAN	395,430	2,212,150	4,201,997	\$228,012,161.43
CLINIC SERVICES	103,533	266,566	254,308	\$52,538,404.11
MEP CASE MANAGEMENT	1	0	0	\$3,709.23
EHR INCENTIVE PAYMENTS	1	0	0	\$1,797,752.00
LAB AND RADIOLOGICAL	81,400	181,073	348,692	\$7,100,190.37
HABILITATION SERVICES	993	1,236	8,421	\$1,064,996.88
BEHAVIORAL HLTH INTERVENTN SVC	928	1,294	7,571	\$233,586.72
REHAB SUPPORT SERVICES	1	0	0	\$0.00
AMBULANCE SERVICES	19,587	30,348	30,044	\$4,534,196.15
LOCAL EDUCATION AGENCY	4,624	162,225	2,190,981	\$30,258,876.01
INFANT TODDLER	213	661	1,506	\$16,213.14
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	373,819	4,967,052	4,089,602	\$274,139,819.09
IOWA-PLAN-PMIC	10	0	0	\$46.84
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	511,637	3,100,831	3,095,381	\$6,624,115.34
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	15,956	34,216	36,615	\$2,391,948.57
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	515,302	2,589,235	2,585,025	\$177,280,132.25
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	33,760	45,717	45,443	\$11,850,700.23
HMO SERVICES	90,807	272,388	271,952	\$49,292,948.09
PACE SERVICES	318	1,845	1,837	\$5,996,781.01
PATIENT MANAGEMENT	186,332	1,062,882	1,062,615	\$2,125,230.00
HEALTH INS PREMIUM PAYMENT	4,130	53,283	53,283	\$3,819,910.66
MEDICAL SUPPLIES	84,918	415,181	14,242,181	\$41,134,699.75
HEALTH HOME PROVIDER	35,256	185,389	185,078	\$27,379,098.96
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75
IHAWP QHP	13,509	101,780	28,708	\$15,683,266.02
OTHER PRACTITIONER	127,435	369,784	765,675	\$34,512,595.02
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	163,259	274,378	275,305	\$37,996,590.34
ACCOUNTABLE CARE ORGANIZATIONS	45,325	235,820	234,500	\$938,000.00
OPTOMETRIST	90,012	129,663	135,866	\$8,163,915.48
CHIROPRACTIC	36,044	150,297	182,273	\$4,951,571.58
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	20,833	46,397	57,477	\$2,271,951.87
DELTA DENTAL	180,268	950,619	944,689	\$21,406,652.74
PHYSICAL DISABILITIES SVCS	717	5,429	601,214	\$2,100,434.94
BRAIN INJ WAIVER SERVICES	1,315	18,513	1,167,819	\$19,419,661.25
PSYCHIATRIC	16,626	56,235	67,004	\$2,413,305.39
RESIDENTIAL CARE FACILITY	1,139	5,933	169,728	\$1,251,315.32
ID WAIVER SERVICE	12,620	176,238	11,578,668	\$284,032,135.20
CHILDRENS MENTAL HEALTH SVC	735	6,467	886,938	\$4,087,281.01
AIDS WAIVER SERVICES	27	276	48,356	\$170,552.94
ELDERLY WAIVER SERVICES	11,485	175,789	7,727,203	\$46,291,092.35
ILL & HANDICAPPED WAIVER SVCS	2,039	16,966	1,824,406	\$11,553,909.63
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,759	112,168	505,392	\$25,095,976.78
UNASSIGNED	11	0	0	\$16,731,350.62
* A L L C A T E G O R I E S *	752,261	20,937,986	84,556,399	\$2,766,079,500.45
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