

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 01/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,197	5,989	27,268	\$40,075,244.33	\$1,469.68	\$68.04	4.4	\$6,466.88
OUTPATIENT	82,805	113,963	1,632,126	\$33,788,922.74	\$20.70	\$57.37	19.7	\$408.05
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	641	658	8,827	\$3,338,417.97	\$378.21	\$5.67	13.8	\$5,208.14
IHAWP IOWA PLAN LITE	8,902	12,548	10,812	\$135,651.14	\$12.55	\$0.23	1.2	\$15.24
IHAWP IOWA PLAN FULL	24,175	810	218-	\$8,785,541.75-	\$40,300.65	\$14.92-	.0	\$363.41-
IHAWP HMO	840	951	598	\$240,717.64	\$402.54	\$0.41	.7	\$286.57
IHAWP PCP	47,226	47,164	46,563	\$139,689.00	\$3.00	\$0.24	1.0	\$2.96
INTERMEDIATE CARE FACILITY	11,526	12,078	350,322	\$49,195,424.85	\$140.43	\$83.53	30.4	\$4,268.21
INTER CARE MENTAL RETARDA	1,779	1,795	53,127	\$21,446,044.36	\$403.68	\$36.41	29.9	\$12,055.11
NURSING FAC FOR MENTAL ILL	80	79	2,394	\$501,543.31	\$209.50	\$1.50	29.9	\$6,269.29
HOME HEALTH	11,050	13,850	626,223	\$11,595,250.74	\$18.52	\$19.69	56.7	\$1,049.34
LEAD INSPECTION AGENCY	2	2	2	\$715.68	\$357.84	\$0.00	1.0	\$357.84
PHYSICIAN	144,998	287,873	510,613	\$22,505,414.83	\$44.08	\$38.21	3.5	\$155.21
CLINIC SERVICES	29,202	39,715	38,617	\$7,183,424.52	\$186.02	\$12.20	1.3	\$245.99
MEP CASE MANAGEMENT	1	0	0	\$615.16	\$0.00	\$0.00	.0	\$615.16
EHR INCENTIVE PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	15,041	21,668	41,629	\$831,179.99	\$19.97	\$1.41	2.8	\$55.26
HABILITATION SERVICES	778	1,200	7,536	\$1,002,602.99	\$133.04	\$1.70	9.7	\$1,288.69
BEHAVIORAL HLTH INTERVENTN SVC	916	1,294	7,571	\$239,625.02	\$31.65	\$0.41	8.3	\$261.60
REHAB SUPPORT SERVICES	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,862	3,250	3,211	\$480,622.92	\$149.68	\$0.82	1.1	\$167.93
LOCAL EDUCATION AGENCY	2,172	37,518	462,442	\$6,462,855.41	\$13.98	\$10.97	212.9	\$2,975.53
INFANT TODDLER	7	21	32	\$124.78	\$3.90	\$0.00	4.6	\$17.83
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	191,783	666,619	546,194	\$35,750,540.50	\$65.45	\$60.70	2.8	\$186.41
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	429,819	441,682	440,329	\$942,304.06	\$2.14	\$1.60	1.0	\$2.19
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	3,423	3,924	4,381	\$269,689.61	\$61.56	\$0.46	1.3	\$78.79
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	216,479	28,087	27,254	\$2,336,057.05	\$85.71	\$3.97	.1	\$10.79
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,379	7,886	7,874	\$1,581,234.40	\$200.82	\$5.55	1.1	\$214.29
HMO SERVICES	2,371	1,884	1,851	\$1,618,046.29	\$874.15	\$401.10	.8	\$682.43
PACE SERVICES	275	273	271	\$907,750.71	\$3,349.63	\$1.54	1.0	\$3,300.91
PATIENT MANAGEMENT	142,203	142,541	142,471	\$284,942.00	\$2.00	\$35.33	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,204	7,198	7,198	\$552,746.40	\$76.79	\$0.94	2.2	\$172.52
MEDICAL SUPPLIES	33,018	54,747	1,968,026	\$5,526,703.29	\$2.81	\$9.38	59.6	\$167.38
HEALTH HOME PROVIDER	4,835	5,135	5,022	\$193,362.85	\$38.50	\$0.33	1.0	\$39.99
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	15	0	50-	\$21,525.25-	\$430.51	\$0.04-	3.3-	\$1,435.02-
OTHER PRACTITIONER	31,978	54,057	107,519	\$5,158,808.29	\$47.98	\$8.76	3.4	\$161.32

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 (MONTHLY TOTALS AS OF 01/31/16)

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	27,386	32,304	32,408	\$4,533,675.37	\$139.89	\$7.70	1.2	\$165.55
ACCOUNTABLE CARE ORGANIZATIONS	30,347	30,277	29,867	\$119,468.00	\$4.00	\$0.20	1.0	\$3.94
OPTOMETRIST	13,458	15,491	16,075	\$990,681.31	\$61.63	\$1.68	1.2	\$73.61
CHIROPRACTIC	10,928	18,185	21,831	\$609,668.33	\$27.93	\$1.04	2.0	\$55.79
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	4,959	5,883	7,097	\$334,453.74	\$47.13	\$0.57	1.4	\$67.44
DELTA DENTAL	135,904	135,670	133,918	\$3,034,581.88	\$22.66	\$5.15	1.0	\$22.33
PHYSICAL DISABILITIES SVCS	536	731	78,407	\$280,266.78	\$3.57	\$0.48	146.3	\$522.89
BRAIN INJ WAIVER SERVICES	1,177	2,584	153,775	\$2,761,645.09	\$17.96	\$4.69	130.6	\$2,346.34
PSYCHIATRIC	7,713	11,289	14,531	\$789,109.89	\$54.31	\$1.34	1.9	\$102.31
RESIDENTIAL CARE FACILITY	648	644	18,213	\$92,639.43	\$5.09	\$0.16	28.1	\$142.96
ID WAIVER SERVICE	11,511	24,403	1,456,577	\$37,708,173.02	\$25.89	\$3,102.53	126.5	\$3,275.84
CHILDRENS MENTAL HEALTH SVC	546	878	113,951	\$543,958.70	\$4.77	\$715.74	208.7	\$996.26
AIDS WAIVER SERVICES	24	42	8,130	\$27,807.15	\$3.42	\$1,112.29	338.8	\$1,158.63
ELDERLY WAIVER SERVICES	8,681	25,740	1,056,554	\$6,587,094.68	\$6.23	\$805.86	121.7	\$758.79
ILL & HANDICAPPED WAIVER SVCS	1,612	2,370	266,681	\$1,701,237.83	\$6.38	\$849.77	165.4	\$1,055.36
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,410	15,011	62,628	\$2,974,643.78	\$47.50	\$5.05	5.5	\$260.70
UNASSIGNED	1	0	0	\$12,349,332.06	\$0.00	\$20.97	.0	\$0.00
* A L L C A T E G O R I E S *	619,294	2,337,961	10,558,678	\$320,917,642.87	\$30.39	\$544.89	17.0	\$518.20

\*\*\* END OF REPORT \*\*\*