

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	51,309	67,282	309,961	\$427,130,374.61
OUTPATIENT	338,249	1,263,036	19,864,269	\$367,711,383.84
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,788	9,497	123,238	\$28,013,807.65
IHAWP IOWA PLAN LITE	241,758	752,491	732,657	\$307,307.77
IHAWP IOWA PLAN FULL	29,266	116,105	109,618	\$74,169,075.15
IHAWP HMO	34,505	102,649	100,275	\$38,407,843.81
IHAWP PCP	69,274	366,029	363,458	\$1,090,077.00
INTERMEDIATE CARE FACILITY	20,499	111,492	3,141,197	\$464,304,211.25
INTER CARE MENTAL RETARDA	1,993	16,429	484,829	\$204,770,671.82
NURSING FAC FOR MENTAL ILL	109	707	20,738	\$4,177,015.86
HOME HEALTH	33,881	148,680	7,131,891	\$121,151,073.10
LEAD INSPECTION AGENCY	14	14	14	\$5,041.12
PHYSICIAN	455,461	3,041,068	5,730,842	\$301,707,994.69
CLINIC SERVICES	123,501	368,260	353,052	\$72,791,435.35
MEP CASE MANAGEMENT	1	0	0	\$9,171.61
EHR INCENTIVE PAYMENTS	1	0	0	\$2,513,270.00
LAB AND RADIOLOGICAL	102,674	247,324	467,761	\$9,716,769.28
HABILITATION SERVICES	4,954	27,505	259,420	\$21,153,985.47
BEHAVIORAL HLTH INTERVENTN SVC	5,491	28,983	244,636	\$6,486,402.77
REHAB SUPPORT SERVICES	57	2,143	2,143	\$87,541.55
AMBULANCE SERVICES	28,312	47,718	47,176	\$7,354,392.15
LOCAL EDUCATION AGENCY	5,198	266,024	3,427,636	\$48,166,326.38
INFANT TODDLER	1,114	4,671	10,416	\$127,094.28
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	416,962	6,574,065	5,416,467	\$365,844,318.43
IOWA-PLAN-PMIC	10	0	0	\$46.84
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	531,861	3,986,578	3,978,688	\$8,514,392.32
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	18,997	45,307	49,500	\$3,176,542.83
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	575,674	2,599,540	2,594,399	\$187,790,351.28
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	44,532	66,244	65,729	\$16,194,869.02
HMO SERVICES	90,848	272,940	272,454	\$50,273,965.89
PACE SERVICES	339	2,410	2,402	\$7,872,480.88
PATIENT MANAGEMENT	186,333	1,062,882	1,062,525	\$2,125,050.00
HEALTH INS PREMIUM PAYMENT	4,469	70,209	70,209	\$5,056,545.50
MEDICAL SUPPLIES	98,712	551,246	18,769,399	\$57,508,840.93
HEALTH HOME PROVIDER	44,074	218,620	184,270	\$27,068,519.27
TCM PAYMENTS TO IOWAPLAN	3,002	0	0	\$2,918,789.27
IHAWP QHP	13,509	101,780	28,697	\$15,676,231.63
OTHER PRACTITIONER	173,753	591,116	1,154,971	\$56,246,582.98
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	187,808	360,664	361,879	\$50,253,260.88
ACCOUNTABLE CARE ORGANIZATIONS	45,325	255,513	234,011	\$936,044.00
OPTOMETRIST	114,730	171,795	180,265	\$11,031,272.75
CHIROPRACTIC	43,197	200,709	243,707	\$6,810,261.29
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	24,294	61,786	76,011	\$3,252,892.43
DELTA DENTAL	196,304	1,222,851	1,214,203	\$27,513,839.98
PHYSICAL DISABILITIES SVCS	745	6,960	769,503	\$2,696,642.41
BRAIN INJ WAIVER SERVICES	1,383	23,919	1,493,169	\$25,197,562.20
PSYCHIATRIC	40,289	141,257	169,000	\$10,353,180.32
RESIDENTIAL CARE FACILITY	1,217	7,779	221,719	\$1,654,315.51
ID WAIVER SERVICE	12,669	228,193	14,736,105	\$368,765,973.06
CHILDRENS MENTAL HEALTH SVC	784	8,256	1,129,473	\$5,176,304.96
AIDS WAIVER SERVICES	28	346	60,208	\$213,386.28
ELDERLY WAIVER SERVICES	12,601	229,141	9,889,896	\$59,544,944.14
ILL & HANDICAPPED WAIVER SVCS	2,097	21,719	2,318,212	\$14,921,636.87
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,429	143,147	633,630	\$30,907,249.46
UNASSIGNED	16	0	0	\$14,900,486.32
* A L L C A T E G O R I E S *	805,328	26,215,079	110,305,928	\$3,641,851,266.76
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