

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	4	26	1,574.89	787.45	393.72
FEDERAL ONLY, IHAWP (531/501)	148,426	149,526	734,746	83,347,531.36	561.54	557.41
FEDERAL ONLY, PRESUMP IH(881)	10	21	33	3,042.24	304.22	144.87
FEDERAL ONLY, PRESUMP(886)	8	12	68	9,326.21	1,165.78	777.18
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,446	149,563	734,873	83,361,474.70	561.56	557.37
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	36	56	178	33,808.67	939.13	603.73
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	36	56	178	33,808.67	939.13	603.73
TOTAL FEDERAL ONLY	148,482	149,619	735,051	83,395,283.37	561.65	557.38
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,824	7,205	35,532	4,536,376.83	778.91	629.62
SSI DISABLED	43,519	50,313	385,579	58,040,640.82	1,333.69	1,153.59
ADC ADULT	11	6,091	29,583	2,526,840.94	229,712.81	414.85
ADC CHILD	2	16,015	53,224	2,693,240.10	1,346,620.05	168.17
FOSTER CARE	1,381	2,426	12,257	1,508,055.39	1,092.00	621.62
SUBSIDIZED ADOPTION	6,828	7,546	36,083	4,114,030.76	602.52	545.19
SSA RCF IHHRC	8,977	12,720	67,983	27,636,597.21	3,078.60	2,172.69
SUBSIDIZED ADOPTION-INTERSTATE	131	168	611	62,722.13	478.79	373.35
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,673	102,484	620,852	101,118,504.18	1,516.63	986.68
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,871	14,585	97,400	35,962,087.47	3,029.41	2,465.69
NON-INTERMEDIATE CARE FACILITY	43,784	63,878	286,252	29,540,780.60	674.69	462.46
CMAP	1,325	4,137	18,374	2,130,894.16	1,608.22	515.08
SUBSIDIZED ADOPTIONS	2,107	2,284	10,998	1,361,278.54	646.07	596.01
NO MONEY - ADC - VOLUNTARY	140,727	143,880	491,926	33,551,466.02	238.42	233.19

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NO MONEY - SSI-SSA - VOLUNTARY	892	890	3,808	293,178.56	328.68	329.41
MED NEEDY - NO SPEND - CHILDRN	2	15	24	7,717.35	3,858.68	514.49
MED NEEDY - WI SPEND - CHILDRN	3	6	15	11,784.02	3,928.01	1,964.00
MED NEEDY - NO SPEND - AGED	340	399	1,527	120,759.07	355.17	302.65
MED NEEDY - NO SPEND - DISABLE	79	84	517	47,995.72	607.54	571.38
MED NEEDY - WITH SPEND - AGED	16	47	358	91,861.73	5,741.36	1,954.50
MED NEEDY - WITH SPEND - DISAB	7	38	194	77,628.13	11,089.73	2,042.85
MED NEEDY - NO SPEND - CRTKR	5	61	40	240.23-	48.05-	3.94-
MED NEEDY - WITH SPEND - CRTKR	6	42	151	172,645.55	28,774.26	4,110.61
MAC SOBRA - PREGNANT WOMEN	7,493	10,546	32,595	4,972,381.76	663.60	471.49
MAC SOBRA - INFANTS	19,573	32,574	113,261	15,601,600.84	797.10	478.96
MAC SOBRA - CHILDREN	107,989	114,220	284,603	13,219,207.64	122.41	115.73
QUALIFIED MEDICARE BENE - AGED	5,486	2,450	8,458	574,385.56	104.70	234.44
QUALIFIED MEDICARE BENE - DISA	3,890	1,916	7,103	484,322.88	124.50	252.78
MAC (SOBRA/TXXI) CHILD	15,562	14,038	26,755	1,277,825.24	82.11	91.03
BREAST CERVICAL CANCER	162	212	1,614	405,813.46	2,505.02	1,914.21
ICARE PMIC MHI 300%	700	489	5,257	950,187.01	1,357.41	1,943.12
STATE ONLY - NO MONEY PAYMENT	1	84	255	13,098.55	13,098.55	155.94
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,144	3,658	9,666	386,801.67	75.19	105.74
LEGAL PERMANENT RESIDENT TXXI	456	199	396	12,954.57	28.41	65.10
FEDERAL ST, EX MIYA (375)	715	332	1,302	119,822.74	167.58	360.91
TOTAL FEDERAL-STATE - NO MONEY PYMT	368,336	411,064	1,402,849	141,388,238.61	383.86	343.96
TOTAL FEDERAL-STATE	435,009	513,548	2,023,701	242,506,742.79	557.48	472.22
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	558	609	7,969	7,906,114.57	14,168.66	12,982.13
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	558	609	7,969	7,906,114.57	14,168.66	12,982.13
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,656	12,429	132,368	66,457,136.84	5,701.54	5,346.94
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,656	12,429	132,368	66,457,136.84	5,701.54	5,346.94
TOTAL FEDERAL-COUNTY	12,214	13,038	140,337	74,363,251.41	6,088.36	5,703.58

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	7	17	2,215.91	443.18	316.56
TOTAL STATE ONLY - MONEY PAYMENT	5	7	17	2,215.91	443.18	316.56
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	11	18	84	15,225.29	1,384.12	845.85
TOTAL STATE ONLY - NO MONEY PAYMENT	11	18	84	15,225.29	1,384.12	845.85
TOTAL STATE ONLY	16	25	101	17,441.20	1,090.08	697.65
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,204	7	5	346.77	0.29	49.54
TOTAL FEDERAL-COUNTY-STATE MONEY	1,204	7	5	346.77	0.29	49.54
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,204	7	5	346.77	0.29	49.54
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,209	1,238	3,626	7,997,394.96	6,614.88	6,459.93
TOTAL UNDEFINED SUBTOTAL	1,209	1,238	3,626	7,997,394.96	6,614.88	6,459.93

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,209	1,238	3,626	7,997,394.96	6,614.88	6,459.93
TOTAL S T A T E	598,134	677,475	2,902,821	408,280,460.50	682.59	602.65
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