

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	33,798	40,671	179,994	\$255,381,304.93
OUTPATIENT	264,218	811,268	13,130,234	\$228,565,171.97
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,800	6,412	81,947	\$18,297,750.15
IHAWP IOWA PLAN LITE	232,802	734,095	717,422	\$119,435.48
IHAWP IOWA PLAN FULL	29,230	114,992	110,344	\$83,111,316.93
IHAWP HMO	34,347	101,521	99,794	\$38,171,852.72
IHAWP PCP	68,972	318,865	317,524	\$952,275.00
INTERMEDIATE CARE FACILITY	19,278	74,680	2,098,952	\$297,755,195.66
INTER CARE MENTAL RETARDA	1,962	10,988	324,859	\$139,586,284.35
NURSING FAC FOR MENTAL ILL	104	478	13,962	\$2,824,760.24
HOME HEALTH	28,622	97,796	4,809,561	\$80,392,335.23
LEAD INSPECTION AGENCY	9	9	9	\$3,228.40
PHYSICIAN	370,545	1,924,277	3,691,384	\$205,506,746.60
CLINIC SERVICES	94,279	226,851	215,691	\$45,354,979.59
MEP CASE MANAGEMENT	1	0	0	\$3,094.07
EHR INCENTIVE PAYMENTS	1	0	0	\$1,797,752.00
LAB AND RADIOLOGICAL	74,299	159,405	307,063	\$6,269,010.38
HABILITATION SERVICES	261	36	885	\$62,393.89
BEHAVIORAL HLTH INTERVENTN SVC	13	0	0	\$6,038.30-
REHAB SUPPORT SERVICES	1	0	0	\$0.00
AMBULANCE SERVICES	17,862	27,098	26,833	\$4,053,573.23
LOCAL EDUCATION AGENCY	4,291	124,707	1,728,539	\$23,796,020.60
INFANT TODDLER	210	640	1,474	\$16,088.36
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	351,417	4,300,433	3,543,408	\$238,389,278.59
IOWA-PLAN-PMIC	10	0	0	\$46.84-
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	501,346	2,659,149	2,655,052	\$5,681,811.28
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,910	30,292	32,234	\$2,122,258.96
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	467,816	2,561,148	2,557,771	\$174,944,075.20
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	28,938	37,831	37,569	\$10,269,465.83
HMO SERVICES	90,510	270,504	270,101	\$47,674,901.80
PACE SERVICES	305	1,572	1,566	\$5,089,030.30
PATIENT MANAGEMENT	185,337	920,341	920,144	\$1,840,288.00
HEALTH INS PREMIUM PAYMENT	3,954	46,085	46,085	\$3,267,164.26
MEDICAL SUPPLIES	79,858	360,434	12,274,155	\$35,607,996.46
HEALTH HOME PROVIDER	34,944	180,254	180,056	\$27,185,736.11
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75
IHAWP QHP	13,509	101,780	28,758	\$15,704,791.27
OTHER PRACTITIONER	113,480	315,727	658,156	\$29,353,786.73
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	150,575	242,074	242,897	\$33,462,914.97
ACCOUNTABLE CARE ORGANIZATIONS	45,048	205,543	204,633	\$818,532.00
OPTOMETRIST	80,752	114,172	119,791	\$7,173,234.17
CHIROPRACTIC	33,446	132,112	160,442	\$4,341,903.25
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	19,473	40,514	50,380	\$1,937,498.13
DELTA DENTAL	172,468	814,949	810,771	\$18,372,070.86
PHYSICAL DISABILITIES SVCS	708	4,698	522,807	\$1,820,168.16
BRAIN INJ WAIVER SERVICES	1,309	15,929	1,014,044	\$16,658,016.16
PSYCHIATRIC	12,035	44,946	52,473	\$1,624,195.50
RESIDENTIAL CARE FACILITY	1,103	5,289	151,515	\$1,158,675.89
ID WAIVER SERVICE	12,584	151,835	10,122,091	\$246,323,962.18
CHILDRENS MENTAL HEALTH SVC	718	5,589	772,987	\$3,543,322.31
AIDS WAIVER SERVICES	27	234	40,226	\$142,745.79
ELDERLY WAIVER SERVICES	10,853	150,049	6,670,649	\$39,703,997.67
ILL & HANDICAPPED WAIVER SVCS	2,022	14,596	1,557,725	\$9,852,671.80
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,515	97,157	442,764	\$22,121,333.00
UNASSIGNED	11	0	0	\$4,382,018.56
* A L L C A T E G O R I E S *	723,790	18,600,025	73,997,721	\$2,445,161,857.58
		*** END OF REPORT ***		