

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 12/31/15)

| CATEGORY OF SERVICE            | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT   | * * * * * A V E R A G E S * * * * * |                             |                            |                           |
|--------------------------------|-------------------|------------------|------------------|-----------------|-------------------------------------|-----------------------------|----------------------------|---------------------------|
|                                |                   |                  |                  |                 | COST PER UNIT OF SERVICE            | COST PER ELIGIBLE RECIPIENT | UNITS PER RECIPIENT SERVED | COST PER RECIPIENT SERVED |
| INPATIENT                      | 6,033             | 5,720            | 24,615           | \$35,905,040.08 | \$1,458.67                          | \$60.58                     | 4.1                        | \$5,951.44                |
| OUTPATIENT                     | 85,886            | 122,688          | 2,064,412        | \$36,186,800.76 | \$17.53                             | \$61.05                     | 24.0                       | \$421.34                  |
| CHILD PART HOSP                | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| CHILD DAY TREATMENT            | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| ADULT PART HOSP                | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| ADULT DAY TREATMENT            | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| SKILLED NURSING FACILITY       | 853               | 937              | 11,911           | \$3,486,378.21  | \$292.70                            | \$5.88                      | 14.0                       | \$4,087.20                |
| IHAWP IOWA PLAN LITE           | 115,403           | 125,356          | 125,311          | \$1,645,818.42  | \$13.13                             | \$2.78                      | 1.1                        | \$14.26                   |
| IHAWP IOWA PLAN FULL           | 19,127            | 19,781           | 19,745           | \$5,134,473.21  | \$260.04                            | \$8.66                      | 1.0                        | \$268.44                  |
| IHAWP HMO                      | 15,743            | 16,071           | 16,056           | \$5,041,459.07  | \$313.99                            | \$8.51                      | 1.0                        | \$320.23                  |
| IHAWP PCP                      | 50,104            | 50,101           | 50,098           | \$150,294.00    | \$3.00                              | \$0.25                      | 1.0                        | \$3.00                    |
| INTERMEDIATE CARE FACILITY     | 11,817            | 12,506           | 348,620          | \$48,017,232.74 | \$137.74                            | \$81.01                     | 29.5                       | \$4,063.40                |
| INTER CARE MENTAL RETARDA      | 1,825             | 1,825            | 52,388           | \$22,572,727.13 | \$430.88                            | \$38.08                     | 28.7                       | \$12,368.62               |
| NURSING FAC FOR MENTAL ILL     | 74                | 76               | 2,174            | \$413,632.21    | \$190.26                            | \$1.23                      | 29.4                       | \$5,589.62                |
| HOME HEALTH                    | 11,771            | 15,480           | 507,800          | \$13,068,876.59 | \$25.74                             | \$22.05                     | 43.1                       | \$1,110.26                |
| LEAD INSPECTION AGENCY         | 2                 | 2                | 2                | \$731.36        | \$365.68                            | \$0.00                      | 1.0                        | \$365.68                  |
| PHYSICIAN                      | 145,905           | 294,359          | 686,456          | \$82,688,467.05 | \$120.46                            | \$139.51                    | 4.7                        | \$566.73                  |
| CLINIC SERVICES                | 26,490            | 35,047           | 34,193           | \$6,600,658.50  | \$193.04                            | \$11.14                     | 1.3                        | \$249.18                  |
| MEP CASE MANAGEMENT            | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| EHR INCENTIVE PAYMENTS         | 1                 | 0                | 0                | \$178,500.00-   | \$0.00                              | \$0.30-                     | .0                         | \$178,500.00-             |
| LAB AND RADIOLOGICAL           | 18,033            | 26,189           | 51,351           | \$1,061,600.22  | \$20.67                             | \$1.79                      | 2.8                        | \$58.87                   |
| HABILITATION SERVICES          | 151               | 6                | 79               | \$65,453.56     | \$828.53                            | \$0.11                      | .5                         | \$433.47                  |
| BEHAVIORAL HLTH INTERVENTN SVC | 5                 | 0                | 0                | \$5,652.44-     | \$0.00                              | \$0.01-                     | .0                         | \$1,130.49-               |
| REHAB SUPPORT SERVICES         | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| AMBULANCE SERVICES             | 2,255             | 2,553            | 2,482            | \$347,266.08    | \$139.91                            | \$0.59                      | 1.1                        | \$154.00                  |
| LOCAL EDUCATION AGENCY         | 1,770             | 31,073           | 427,297          | \$5,789,353.30  | \$13.55                             | \$9.77                      | 241.4                      | \$3,270.82                |
| INFANT TODDLER                 | 5                 | 7                | 15               | \$140.27        | \$9.35                              | \$0.00                      | 3.0                        | \$28.05                   |
| IHAWP WELLNESS EXAM BONUS      | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| ACO VIS PAYMENTS               | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| PRESCRIBED DRUGS               | 188,054           | 682,731          | 563,822          | \$38,231,984.17 | \$67.81                             | \$67.72                     | 3.0                        | \$203.30                  |
| IOWA-PLAN-PMIC                 | 4                 | 0                | 0                | \$2.40          | \$0.00                              | \$0.00                      | .0                         | \$0.60                    |
| DRUG CAPITATION                | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| NEMT SERVICES                  | 433,320           | 444,479          | 444,173          | \$950,530.22    | \$2.14                              | \$1.60                      | 1.0                        | \$2.19                    |
| INDIAN HEALTH SERVICES         | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| FAMILY PLANNING SERVICES       | 4,474             | 4,664            | 5,555            | \$325,962.35    | \$58.68                             | \$0.55                      | 1.2                        | \$72.86                   |
| IOWA CARE MED HOME CAPITATION  | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| IOWA PLAN PROGRAM              | 403,979           | 426,010          | 425,736          | \$28,802,631.71 | \$67.65                             | \$48.59                     | 1.1                        | \$71.30                   |
| MANAGED SUBSTANCE ABUSE        | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| MENTAL HEALTH ACCESS PLAN      | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| EPSDT SCREENING                | 8,314             | 6,671            | 6,605            | \$1,631,839.31  | \$247.06                            | \$6.15                      | .8                         | \$196.28                  |
| HMO SERVICES                   | 42,571            | 44,350           | 44,224           | \$8,154,061.12  | \$184.38                            | \$2,428.97                  | 1.0                        | \$191.54                  |
| PACE SERVICES                  | 266               | 266              | 266              | \$865,072.20    | \$3,252.15                          | \$1.46                      | 1.0                        | \$3,252.15                |
| PATIENT MANAGEMENT             | 145,533           | 145,531          | 145,530          | \$291,060.00    | \$2.00                              | \$48.55                     | 1.0                        | \$2.00                    |
| HEALTH INS PREMIUM PAYMENT     | 3,239             | 8,691            | 8,691            | \$623,212.92    | \$71.71                             | \$1.05                      | 2.7                        | \$192.41                  |
| MEDICAL SUPPLIES               | 33,850            | 56,509           | 1,841,449        | \$5,417,625.60  | \$2.94                              | \$9.60                      | 54.4                       | \$160.05                  |
| HEALTH HOME PROVIDER           | 29,905            | 31,819           | 31,807           | \$4,664,309.93  | \$146.64                            | \$7.87                      | 1.1                        | \$155.97                  |
| TCM PAYMENTS TO IOWAPLAN       | 0                 | 0                | 0                | \$0.00          | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| IHAWP QHP                      | 2,656             | 2,655            | 2,653            | \$1,521,711.59  | \$573.58                            | \$2.57                      | 1.0                        | \$572.93                  |
| OTHER PRACTITIONER             | 30,995            | 56,449           | 106,996          | \$5,303,777.83  | \$49.57                             | \$8.95                      | 3.5                        | \$171.12                  |

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 (MONTHLY TOTALS AS OF 12/31/15)

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|--------------------------------|-------------------|------------------|------------------|------------------|-------------------------------------|-----------------------------|----------------------------|---------------------------|
|                                |                   |                  |                  |                  | COST PER UNIT OF SERVICE            | COST PER ELIGIBLE RECIPIENT | UNITS PER RECIPIENT SERVED | COST PER RECIPIENT SERVED |
| FAMILY CENTERED PROGRAM        | 0                 | 0                | 0                | \$0.00           | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| FAMILY PRESERVATION            | 0                 | 0                | 0                | \$0.00           | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| TREATMENT FOSTER FAMILY CARE   | 0                 | 0                | 0                | \$0.00           | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| GROUP TREATMENT THERAPY        | 0                 | 0                | 0                | \$0.00           | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| DENTAL                         | 28,026            | 32,966           | 33,111           | \$4,657,386.63   | \$140.66                            | \$8.25                      | 1.2                        | \$166.18                  |
| ACCOUNTABLE CARE ORGANIZATIONS | 32,286            | 32,285           | 32,284           | \$129,136.00     | \$4.00                              | \$0.22                      | 1.0                        | \$4.00                    |
| OPTOMETRIST                    | 13,829            | 16,243           | 16,989           | \$1,027,347.61   | \$60.47                             | \$1.73                      | 1.2                        | \$74.29                   |
| CHIROPRACTIC                   | 11,338            | 20,109           | 24,321           | \$673,911.33     | \$27.71                             | \$1.19                      | 2.1                        | \$59.44                   |
| IOWA-PLAN-HAB                  | 0                 | 0                | 0                | \$0.00           | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| PODIATRIC                      | 4,696             | 5,576            | 6,773            | \$269,511.29     | \$39.79                             | \$0.45                      | 1.4                        | \$57.39                   |
| DELTA DENTAL                   | 136,990           | 136,939          | 136,854          | \$3,101,111.64   | \$22.66                             | \$5.23                      | 1.0                        | \$22.64                   |
| PHYSICAL DISABILITIES SVCS     | 560               | 775              | 83,799           | \$291,848.51     | \$3.48                              | \$0.49                      | 149.6                      | \$521.16                  |
| BRAIN INJ WAIVER SERVICES      | 1,177             | 2,799            | 159,094          | \$2,846,954.00   | \$17.89                             | \$4.80                      | 135.2                      | \$2,418.82                |
| PSYCHIATRIC                    | 3,911             | 6,125            | 8,390            | \$165,103.53     | \$19.68                             | \$0.28                      | 2.1                        | \$42.22                   |
| RESIDENTIAL CARE FACILITY      | 607               | 688              | 19,327           | \$145,866.64     | \$7.55                              | \$0.25                      | 31.8                       | \$240.31                  |
| ID WAIVER SERVICE              | 11,274            | 24,363           | 1,511,452        | \$39,341,378.82  | \$26.03                             | \$3,225.76                  | 134.1                      | \$3,489.57                |
| CHILDRENS MENTAL HEALTH SVC    | 536               | 842              | 114,523          | \$523,743.81     | \$4.57                              | \$671.47                    | 213.7                      | \$977.13                  |
| AIDS WAIVER SERVICES           | 22                | 35               | 5,868            | \$20,974.08      | \$3.57                              | \$873.92                    | 266.7                      | \$953.37                  |
| ELDERLY WAIVER SERVICES        | 8,966             | 24,457           | 1,103,938        | \$6,423,650.74   | \$5.82                              | \$776.93                    | 123.1                      | \$716.45                  |
| ILL & HANDICAPPED WAIVER SVCS  | 1,566             | 2,268            | 237,332          | \$1,584,780.96   | \$6.68                              | \$794.38                    | 151.6                      | \$1,011.99                |
| COUNTY OFFICE REIMBURSEMENT    | 0                 | 0                | 0                | \$0.00           | \$0.00                              | \$0.00                      | .0                         | \$0.00                    |
| MEP SERVICES                   | 11,482            | 16,138           | 64,184           | \$3,551,179.82   | \$55.33                             | \$5.99                      | 5.6                        | \$309.28                  |
| UNASSIGNED                     | 2                 | 0                | 0                | \$617,983.73-    | \$0.00                              | \$1.04-                     | .0                         | \$308,991.87-             |
| * A L L C A T E G O R I E S *  | 578,454           | 2,993,210        | 11,610,751       | \$428,911,933.35 | \$36.94                             | \$723.64                    | 20.1                       | \$741.48                  |

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