

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	8	373.23	186.62	186.62
FEDERAL ONLY, IHAWP (531/501)	145,717	147,170	859,117	70,579,646.66	484.36	479.58
FEDERAL ONLY, PRESUMP IH(881)	17	17	47	10,423.00	613.12	613.12
FEDERAL ONLY, PRESUMP(886)	10	12	64	5,426.81	542.68	452.23
TOTAL FEDERAL ONLY - MONEY PAYMENT	145,746	147,201	859,236	70,595,869.70	484.38	479.59
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	18	13	76	13,177.08	732.06	1,013.62
REFUGEE - CMAP	1	1	2	25.72	25.72	25.72
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	19	14	78	13,202.80	694.88	943.06
TOTAL FEDERAL ONLY	145,765	147,215	859,314	70,609,072.50	484.40	479.63
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,808	6,106	30,312	3,448,468.87	593.74	564.77
SSI DISABLED	43,494	43,510	326,519	47,860,907.49	1,100.40	1,100.00
ADC ADULT	22	288	2,093	268,536.69	12,206.21	932.42
ADC CHILD	9	341	2,050	155,447.75	17,271.97	455.86
FOSTER CARE	1,408	1,475	8,413	1,226,573.60	871.15	831.58
SUBSIDIZED ADOPTION	6,743	6,662	29,307	5,396,618.80	800.33	810.06
SSA RCF IHRC	9,036	9,711	63,096	26,168,574.99	2,896.04	2,694.74
SUBSIDIZED ADOPTION-INTERSTATE	131	131	533	97,073.22	741.02	741.02
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,651	68,224	462,323	84,622,201.41	1,269.63	1,240.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,961	12,941	99,245	37,174,524.24	3,107.98	2,872.62
NON-INTERMEDIATE CARE FACILITY	38,294	39,859	208,592	24,602,442.28	642.46	617.24
CMAP	1,270	1,347	7,553	1,128,807.22	888.82	838.02
SUBSIDIZED ADOPTIONS	2,175	2,149	9,731	1,937,872.21	890.98	901.76

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - ADC - VOLUNTARY	142,646	129,374	565,760	32,892,198.81	230.59	254.24
NO MONEY - SSI-SSA - VOLUNTARY	892	872	3,942	349,015.19	391.27	400.25
MED NEEDY - NO SPEND - CHILDRN	4	4	20	1,106.74	276.69	276.69
MED NEEDY - WI SPEND - CHILDRN	0	4	2	111.32	0.00	27.83
MED NEEDY - NO SPEND - AGED	334	330	1,482	83,594.12	250.28	253.32
MED NEEDY - NO SPEND - DISABLE	80	74	518	83,342.70	1,041.78	1,126.25
MED NEEDY - WITH SPEND - AGED	7	49	195	24,047.01	3,435.29	490.76
MED NEEDY - WITH SPEND - DISAB	2	50	229	148,915.68	74,457.84	2,978.31
MED NEEDY - NO SPEND - CRTKR	10	15	69	6,419.03	641.90	427.94
MED NEEDY - WITH SPEND - CRTKR	2	54	127	109,624.36	54,812.18	2,030.08
MAC SOBRA - PREGNANT WOMEN	7,180	6,947	33,870	4,159,336.31	579.29	598.72
MAC SOBRA - INFANTS	19,057	19,645	88,499	10,739,903.97	563.57	546.70
MAC SOBRA - CHILDREN	109,769	108,312	416,611	16,049,286.98	146.21	148.18
QUALIFIED MEDICARE BENE - AGED	5,351	2,593	8,347	478,906.22	89.50	184.69
QUALIFIED MEDICARE BENE - DISA	3,834	2,124	7,321	394,955.50	103.01	185.95
PRESUMPTIVE ELIG - PREG WOMEN	0	5	13	738.03	0.00	147.61
MAC (SOBRA/TXXI) CHILD	15,525	14,864	56,619	2,318,804.56	149.36	156.00
BREAST CERVICAL CANCER	168	175	1,547	365,911.54	2,178.04	2,090.92
ICARE ADULT AND OB	0	2	0	2,151.84	0.00	1,075.92
ICARE PMIC MHI 300%	713	664	6,873	1,541,674.28	2,162.24	2,321.80
STATE ONLY - NO MONEY PAYMENT	2	3	10	2,094.72	1,047.36	698.24
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	4,930	4,755	15,925	580,649.80	117.78	122.11
LEGAL PERMANENT RESIDENT TXXI	444	431	1,482	46,655.58	105.08	108.25
FEDERAL ST, EX MIYA (375)	683	647	2,437	558,339.63	817.48	862.97
TOTAL FEDERAL-STATE - NO MONEY PYMT	365,335	348,289	1,537,019	135,777,126.19	371.65	389.84
TOTAL FEDERAL-STATE	431,986	416,513	1,999,342	220,399,327.60	510.20	529.15
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	547	581	7,160	8,058,193.76	14,731.62	13,869.52
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	547	581	7,160	8,058,193.76	14,731.62	13,869.52
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,808	12,862	123,861	66,933,799.10	5,668.51	5,204.00
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,808	12,862	123,861	66,933,799.10	5,668.51	5,204.00

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	10	10	28	6,846.52	684.65	684.65
TOTAL STATE ONLY - MONEY PAYMENT	10	10	28	6,846.52	684.65	684.65
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	9	8	36	10,365.26	1,151.70	1,295.66
TOTAL STATE ONLY - NO MONEY PAYMENT	9	8	36	10,365.26	1,151.70	1,295.66
TOTAL STATE ONLY	19	18	64	17,211.78	905.88	956.21
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,212	21	51	65,097.50	53.71	3,099.88
TOTAL FEDERAL-COUNTY-STATE MONEY	1,212	21	51	65,097.50	53.71	3,099.88
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,212	21	51	65,097.50	53.71	3,099.88
UNDEFINED						
UNDEFINED SUBTOTAL						

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,374	1,244	3,418	62,829,231.11	45,727.24	50,505.81
TOTAL UNDEFINED	1,374	1,244	3,418	62,829,231.11	45,727.24	50,505.81
TOTAL S T A T E	592,711	578,454	2,993,210	428,911,933.35	723.64	741.48

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