

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	29,969	34,951	155,379	\$219,476,264.85
OUTPATIENT	243,321	688,580	11,065,822	\$192,378,371.21
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,450	5,475	70,036	\$14,811,371.94
IHAWP IOWA PLAN LITE	226,958	608,739	592,111	\$1,526,382.94
IHAWP IOWA PLAN FULL	28,873	95,211	90,599	\$77,976,843.72
IHAWP HMO	34,303	85,450	83,738	\$33,130,393.65
IHAWP PCP	68,567	268,764	267,426	\$801,981.00
INTERMEDIATE CARE FACILITY	18,765	62,174	1,750,332	\$249,737,962.92
INTER CARE MENTAL RETARDA	1,953	9,163	272,471	\$117,013,557.22
NURSING FAC FOR MENTAL ILL	103	402	11,788	\$2,411,128.03
HOME HEALTH	26,885	82,316	4,301,761	\$67,323,458.64
LEAD INSPECTION AGENCY	7	7	7	\$2,497.04
PHYSICIAN	345,835	1,629,918	3,004,928	\$122,818,279.55
CLINIC SERVICES	86,190	191,804	181,498	\$38,754,321.09
MEP CASE MANAGEMENT	1	0	0	\$3,094.07
EHR INCENTIVE PAYMENTS	1	0	0	\$1,976,252.00
LAB AND RADIOLOGICAL	65,234	133,216	255,712	\$5,207,410.16
HABILITATION SERVICES	132	30	806	\$3,059.67
BEHAVIORAL HLTH INTERVENTN SVC	8	0	0	\$385.86
REHAB SUPPORT SERVICES	1	0	0	\$0.00
AMBULANCE SERVICES	16,561	24,545	24,351	\$3,706,307.15
LOCAL EDUCATION AGENCY	3,918	93,634	1,301,242	\$18,006,667.30
INFANT TODDLER	208	633	1,459	\$15,948.09
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	331,086	3,617,702	2,979,586	\$200,157,294.42
IOWA-PLAN-PMIC	6	0	0	\$49.24
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	491,427	2,214,670	2,210,879	\$4,731,281.06
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	13,423	25,628	26,679	\$1,796,296.61
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	458,543	2,135,138	2,132,035	\$146,141,443.49
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	24,591	31,160	30,964	\$8,637,626.52
HMO SERVICES	90,141	226,154	225,877	\$39,520,840.68
PACE SERVICES	293	1,306	1,300	\$4,223,958.10
PATIENT MANAGEMENT	184,057	774,810	774,614	\$1,549,228.00
HEALTH INS PREMIUM PAYMENT	3,808	37,394	37,394	\$2,643,951.34
MEDICAL SUPPLIES	73,791	303,925	10,432,706	\$30,190,370.86
HEALTH HOME PROVIDER	34,273	148,435	148,249	\$22,521,426.18
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75
IHAWP QHP	13,504	99,125	26,105	\$14,183,079.68
OTHER PRACTITIONER	100,126	259,278	551,160	\$24,050,008.90
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	135,009	209,108	209,786	\$28,805,528.34
ACCOUNTABLE CARE ORGANIZATIONS	44,680	173,258	172,349	\$689,396.00
OPTOMETRIST	70,770	97,929	102,802	\$6,145,886.56
CHIROPRACTIC	30,723	112,003	136,121	\$3,667,991.92
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	18,071	34,938	43,607	\$1,667,986.84
DELTA DENTAL	165,563	678,010	673,917	\$15,270,959.22
PHYSICAL DISABILITIES SVCS	700	3,923	439,008	\$1,528,319.65
BRAIN INJ WAIVER SERVICES	1,297	13,130	854,950	\$13,811,062.16
PSYCHIATRIC	11,236	38,821	44,083	\$1,459,091.97
RESIDENTIAL CARE FACILITY	1,086	4,601	132,188	\$1,012,809.25
ID WAIVER SERVICE	12,561	127,472	8,610,639	\$206,982,583.36
CHILDRENS MENTAL HEALTH SVC	706	4,747	658,464	\$3,019,578.50
AIDS WAIVER SERVICES	27	199	34,358	\$121,771.71
ELDERLY WAIVER SERVICES	10,010	125,592	5,566,711	\$33,280,346.93
ILL & HANDICAPPED WAIVER SVCS	2,002	12,328	1,320,393	\$8,267,890.84
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,419	81,019	378,580	\$18,570,153.18
UNASSIGNED	10	0	0	\$5,000,002.29
* A L L C A T E G O R I E S *	711,056	15,606,815	62,386,970	\$2,016,249,924.23
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