

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	8	359.33	179.67	179.67
FEDERAL ONLY, IHAWP (531/501)	145,454	148,479	970,622	86,134,110.99	592.17	580.11
FEDERAL ONLY, PRESUMP IH(881)	8	17	52	9,362.35	1,170.29	550.73
FEDERAL ONLY, PRESUMP(886)	7	16	105	9,168.04	1,309.72	573.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	145,471	148,514	970,787	86,153,000.71	592.23	580.10
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	13	14	105	10,442.14	803.24	745.87
REFUGEE - CMAP	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	14	14	105	10,442.14	745.87	745.87
TOTAL FEDERAL ONLY	145,485	148,528	970,892	86,163,442.85	592.25	580.12
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,825	6,100	36,772	3,818,020.47	655.45	625.90
SSI DISABLED	43,970	44,290	387,801	55,574,214.99	1,263.91	1,254.78
ADC ADULT	33	500	4,190	429,467.97	13,014.18	858.94
ADC CHILD	28	761	4,075	352,321.84	12,582.92	462.97
FOSTER CARE	1,410	1,523	10,019	1,315,877.17	933.25	864.00
SUBSIDIZED ADOPTION	6,641	6,657	31,991	5,957,816.65	897.13	894.97
SSA RCF IHRC	9,063	9,598	74,724	31,447,567.94	3,469.89	3,276.47
SUBSIDIZED ADOPTION-INTERSTATE	133	131	589	112,503.64	845.89	858.81
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,103	69,560	550,161	99,007,790.67	1,475.46	1,423.34
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,053	12,850	118,022	41,867,603.53	3,473.63	3,258.18
NON-INTERMEDIATE CARE FACILITY	36,183	38,498	240,870	27,217,682.27	752.22	706.99
CMAP	1,266	1,383	9,495	1,381,098.25	1,090.91	998.62
SUBSIDIZED ADOPTIONS	2,169	2,152	10,619	2,049,422.89	944.87	952.33

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NO MONEY - ADC - VOLUNTARY	144,168	130,605	628,264	39,898,592.09	276.75	305.49
NO MONEY - SSI-SSA - VOLUNTARY	892	850	4,651	324,165.12	363.41	381.37
MED NEEDY - NO SPEND - CHILDRN	4	4	35	9,356.42	2,339.11	2,339.11
MED NEEDY - WI SPEND - CHILDRN	1	4	44	6,435.19	6,435.19	1,608.80
MED NEEDY - NO SPEND - AGED	335	334	1,824	154,028.63	459.79	461.16
MED NEEDY - NO SPEND - DISABLE	78	77	539	222,299.98	2,850.00	2,887.01
MED NEEDY - WITH SPEND - AGED	11	58	263	45,548.47	4,140.77	785.32
MED NEEDY - WITH SPEND - DISAB	9	59	274	75,911.52	8,434.61	1,286.64
MED NEEDY - NO SPEND - CRTKR	11	17	98	9,335.44	848.68	549.14
MED NEEDY - WITH SPEND - CRTKR	4	49	104	56,809.47	14,202.37	1,159.38
MAC SOBRA - PREGNANT WOMEN	7,335	7,294	39,784	5,396,210.50	735.68	739.81
MAC SOBRA - INFANTS	18,997	19,372	93,727	13,734,680.00	722.99	709.00
MAC SOBRA - CHILDREN	111,234	109,436	450,688	20,151,112.90	181.16	184.14
QUALIFIED MEDICARE BENE - AGED	5,309	3,008	12,369	638,324.51	120.23	212.21
QUALIFIED MEDICARE BENE - DISA	3,827	2,422	10,452	551,492.78	144.11	227.70
PRESUMPTIVE ELIG - PREG WOMEN	0	5	13	1,160.74	0.00	232.15
MAC (SOBRA/TXXI) CHILD	15,560	14,933	61,259	2,758,067.81	177.25	184.70
BREAST CERVICAL CANCER	171	181	1,964	333,229.75	1,948.71	1,841.05
ICARE PMIC MHI 300%	711	676	8,119	1,751,787.53	2,463.84	2,591.40
STATE ONLY - NO MONEY PAYMENT	1	1	2	665.01	665.01	665.01
BLENDED FAMP PME PREG WOMEN	6	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	4,813	4,566	16,562	720,221.92	149.64	157.74
LEGAL PERMANENT RESIDENT TXXI	469	430	1,550	56,830.81	121.17	132.16
FEDERAL ST, EX MIYA (375)	668	642	2,698	593,050.76	887.80	923.76
TOTAL FEDERAL-STATE - NO MONEY PYMT	366,285	349,906	1,714,289	160,005,124.29	436.83	457.28
TOTAL FEDERAL-STATE	433,388	419,466	2,264,450	259,012,914.96	597.65	617.48
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	554	575	8,684	8,397,897.52	15,158.66	14,605.04
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	554	575	8,684	8,397,897.52	15,158.66	14,605.04
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,848	12,913	150,647	77,095,997.75	6,507.09	5,970.42
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,848	12,913	150,647	77,095,997.75	6,507.09	5,970.42
TOTAL FEDERAL-COUNTY	12,402	13,488	159,331	85,493,895.27	6,893.56	6,338.52

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	10	7	37	8,272.17	827.22	1,181.74
TOTAL STATE ONLY - MONEY PAYMENT	10	7	37	8,272.17	827.22	1,181.74
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	10	8	36	6,995.96	699.60	874.50
TOTAL STATE ONLY - NO MONEY PAYMENT	10	8	36	6,995.96	699.60	874.50
TOTAL STATE ONLY	20	15	73	15,268.13	763.41	1,017.88
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,216	24	74	32,957.60	27.10	1,373.23
TOTAL FEDERAL-COUNTY-STATE MONEY	1,216	24	74	32,957.60	27.10	1,373.23
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,216	24	74	32,957.60	27.10	1,373.23
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,328	1,424	4,103	7,505,578.11-	5,651.79-	5,270.77-
TOTAL UNDEFINED SUBTOTAL	1,328	1,424	4,103	7,505,578.11-	5,651.79-	5,270.77-

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	1,328	1,424	4,103	7,505,578.11-	5,651.79-	5,270.77-
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TOTAL S T A T E	593,839	582,945	3,398,923	423,212,900.70	712.67	725.99
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