Tuition & Fees Report 2012



Helping Communities Meet the Learning Needs of all Their Children and Adults

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Executive Summary

The average tuition for a full-time student enrolled in Iowa's community colleges will rise \$205 to \$3,948 in fiscal year 2012 (Table 1). The average tuition increase this year will be 5.49 percent. Since fiscal year 2003, tuition has grown an average of 5.79 percent per year.

The average mandatory fee charged by the community colleges is \$339.09 (Figure 3). Five (5) community colleges do not charge students general fees (Table 15). As a result of the attached mandatory fees, the average tuition and fees per credit hour will rise to \$142.92, a 5.95 percent increase from fiscal year 2011 (Figure 4).

In comparing regional tuition rates across the Midwest, Iowa currently lies in the middle, as the fourth highest average tuition rate among the eight states surveyed. Minnesota and South Dakota continue to have the highest average tuition rates in this region (Figure 7).

In fiscal year 2010, 54 percent of the community colleges' unrestricted operating revenue came from tuition and fees. As Table 4 shows, this has gradually increased from the 1980 level (adjusted for inflation) of just over 24 percent, doubling in the last 30 years. During that same time period and using the same inflation adjusted numbers, state general aid has decreased from just over 49 percent in 1980, to 29 percent in 2010.

By law, community college tuition is not allowed to exceed the lowest resident tuition charged by Iowa's public universities. In fiscal year 2012, the average community college tuition will be 38.48 percent lower than the average public university tuition rate (Figure 9).

About this Report

The community college tuition and fees report is prepared each fiscal year. The report includes trends in tuition and fees among Iowa's community colleges, as well as comparisons to Iowa's public universities and national comparisons.

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Iowa's Community Colleges Resident Tuition

Table 1 lists the average tuition, lowest tuition, and highest tuition charged at Iowa's community colleges for a full-time resident student. Iowa Code limits the total tuition for Iowa residents attending community colleges so as not to exceed the lowest tuition rate per semester charged by a public university for a full-time resident student. A full-time student in this report is a student who enrolls in 15 credit hours.

Average tuition increased \$1,570 from fiscal year 2003 to fiscal year 2012, an increase of 66 percent. Tuition gains averaged 5.79

percent each year.

The spread between tuition amounts has increased dramatically since 2003. The difference from the highest annual tuition to lowest annual tuition has increased from \$420 in fiscal year 2003 to \$630 in fiscal year 2012.

Table 12 in the appendix lists the full-time resident tuition by college for arts and sciences and career and technical education (CTE) programs.

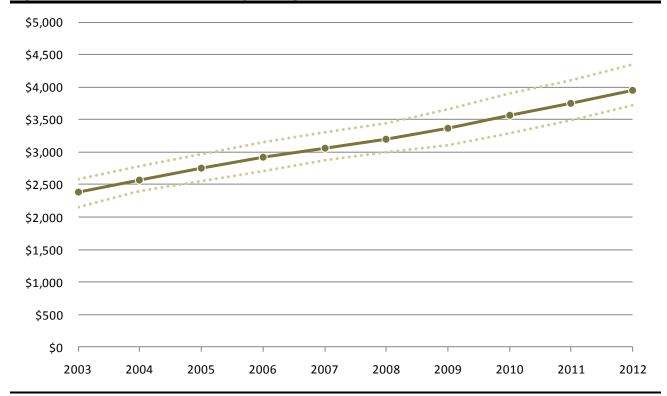
Table 1 - Annual Iowa Community College Full-Time Resident Tuition

Fiscal Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Low	\$2,160	\$2,400	\$2,550	\$2,700	\$2,880	\$2,996	\$3,106	\$3,293	\$3,491	\$3,720
High	\$2,580	\$2,790	\$2,970	\$3,150	\$3,300	\$3,450	\$3,660	\$3,900	\$4,110	\$4,350
State Average	\$2,378	\$2,571	\$2,754	\$2,916	\$3,053	\$3,199	\$3,368	\$3,566	\$3,743	\$3,948
Std. Deviation	110.34	107.54	109.67	119.04	127.77	140.38	159.98	180.67	195.18	185.55

SOURCE: 2010-2011 Academic Year Iowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 12.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Figure 1 - Annual Iowa Community College Full-Time Resident Tuition



SOURCE: 2010-2011 Academic Year lowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 12.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Iowa's Community Colleges Resident Tuition (continued)

The tuition per credit hour is shown in Table 2. Over the past 10 years, the average tuition cost per credit hour has increased from \$79.27 to \$131.61 per credit hour. Courses generally range from three to five credit hours in a community college.

Similar to average tuition, the variance between the

community colleges has increased. The difference between the highest per credit hour rate and lowest per credit hour rate increased from \$14 in fiscal year 2003 to \$22.80 in fiscal year 2012. Table 13 in the appendix lists tuition per credit hour by college.

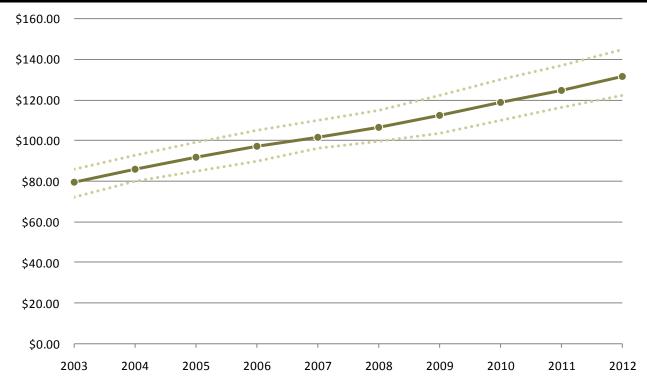
Table 2 - Fall Resident Tuition Per Credit Hour

Fiscal Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Low	\$72.00	\$80.00	\$85.00	\$90.00	\$96.00	\$99.85	\$103.55	\$109.76	\$116.35	\$122.20
High	\$86.00	\$93.00	\$99.00	\$105.00	\$110.00	\$115.00	\$122.00	\$130.00	\$137.00	\$145.00
State Average	\$79.27	\$85.69	\$91.79	\$97.20	\$101.77	\$106.62	\$112.27	\$118.85	\$124.76	\$131.61
Std. Deviation	N/A	\$3.58	\$3.66	\$3.97	\$4.26	\$4.68	\$5.33	\$6.16	\$6.51	\$6.18

SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 13.

NOTE: The standard deviation is not available until fiscal year 2004.

Figure 2 - Fall Resident Tuition Per Credit Hour



SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education.

Iowa's Community Colleges Fees

Table 3 reflects the basic fees charged at each community college. Some colleges do not charge a separate fee in addition to their tuition charge. Moreover, these fees do not include any program specific fees.

In fiscal year 2012, average fees will increase \$35.10 to \$339.09. Unlike tuition, fees have grown 2.80 percent per year

since fiscal year 2003.

Table 15 in the appendix of this report lists regular, recurring fees charged by each college. This is not an all inclusive list of fees charged by the individual community colleges.

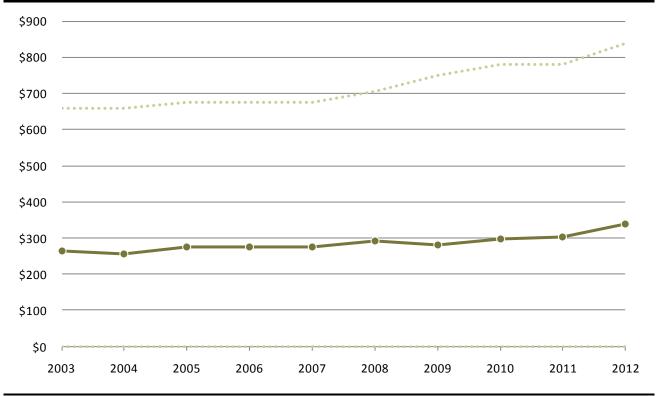
Table 3 - Annual Iowa Community College Full-Time Fees

Fiscal Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Low	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High	\$660	\$660	\$675	\$675	\$675	\$705	\$750	\$780	\$780	\$840
State Average	\$264.53	\$254.97	\$274.57	\$274.77	\$275.93	\$292.37	\$280.73	\$296.39	\$303.99	\$339.09
Std. Deviation	174.47	190.69	207.14	215.99	216.67	231.30	224.57	244.92	250.84	290.63

SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Tables 12.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Figure 3 - Annual Iowa Community College Full-Time Fees



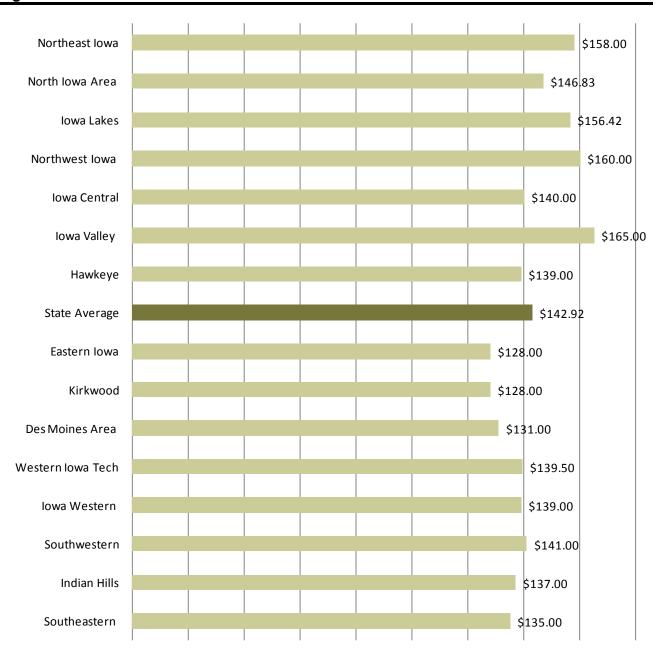
SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Tables 12.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Tuition and Fees per Credit Hour

Figure 4 shows the per credit hour tuition and fees. Notwithstanding additional fees, this represents the cost of enrolling in a community college. The average tuition and fees charged per credit hour will increase \$8.03 per hour in fiscal 2012 to \$142.92. See Table 13 for a listing of individual tuition and fees charged by college.

Figure 4 - Resident Tuition and Fees Per Credit Hour: Fiscal Year 2012



Source: Appendix Table 11 for Tuition and Fees amounts. See Table 13.

Revenue Sources for Iowa's Community Colleges

Tables 4 and 5 reflect the major sources of revenue for the system of Iowa's community colleges adjusted for inflation. Tuition and fees is the largest share of general operating fund revenues (Table 4).

This revenue comprises 54 percent of total revenues. State, local, and federal funding shares remain at 25-year lows (see Figure 5).

Table 4 - Adjusted General Operating Fund Revenues by Source

Fiscal Year 1980	Tuition & Fees \$57,850,572	Local \$28,665,727	State \$117,446,861	Federal \$26,458,299	Other Income \$6,803,100
1985	\$80,270,403	\$27,747,076	\$117,440,801	\$15,946,093	\$11,516,076
1990	\$100,491,244	\$25,164,426	\$149,650,961	\$16,409,135	\$14,678,294
1995	\$128,004,802	\$22,218,902	\$166,473,741	\$14,020,106	\$15,966,774
2000	\$155,124,828	\$23,343,945	\$181,741,604	\$13,605,955	\$26,589,343
2001	\$156,535,362	\$23,480,794	\$182,627,668	\$13,636,781	\$25,065,792
2002	\$176,096,822	\$24,022,217	\$168,340,080	\$14,111,176	\$23,016,680
2003	\$188,306,210	\$24,104,846	\$165,270,860	\$14,570,406	\$24,150,249
2004	\$202,768,423	\$24,070,687	\$160,163,632	\$15,034,606	\$35,819,105
2005	\$218,173,385	\$22,694,764	\$158,827,192	\$14,085,380	\$29,059,100
2006	\$216,276,057	\$22,276,578	\$163,450,506	\$13,452,433	\$33,311,200
2007	\$222,086,584	\$22,944,193	\$170,830,110	\$12,791,154	\$38,829,871
2008	\$226,513,407	\$22,506,128	\$176,530,318	\$12,026,996	\$39,776,556
2009	\$243,503,827	\$23,753,701	\$185,051,063	\$12,251,098	\$26,198,052
2010	\$280,576,464	\$24,287,204	\$148,754,233	\$34,904,942	\$31,257,259

SOURCE: 1980 through 2009 data taken from the 2010-2011 Academic Year, lowa's Community Colleges Tuition and Fees Report, issued September 2010 (source: AS-15E's, Fund 1); Annual Report Fiscal Year 2010 (AS-15E), Unrestricted General Fund, Fund 1. See Table 16.

NOTE: Amounts are adjusted for inflation to 2010 levels using July from the Consumer Price Index-Urban. Revenues for unrestricted funds only.

Table 5 - General Operating Fund Revenues by Source as a Percentage of Total Revenues

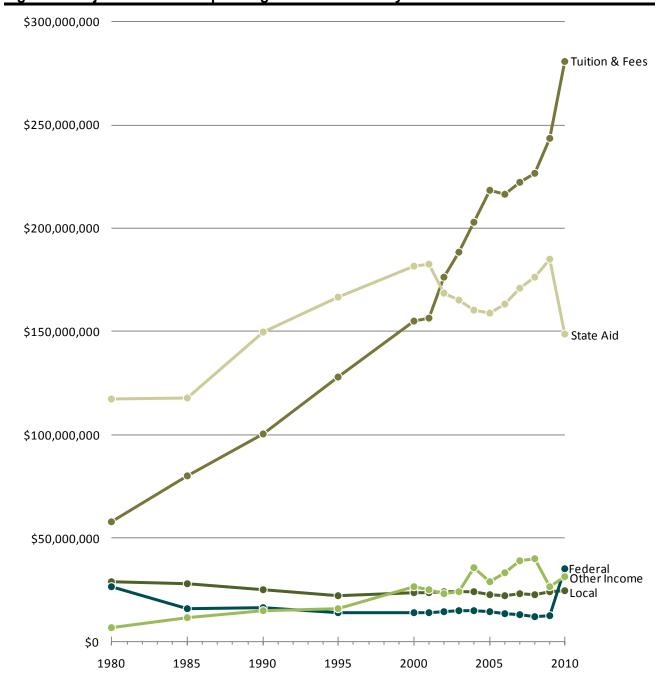
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Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income
1980	24.39%	12.08%	49.51%	11.15%	2.87%
1985	31.71%	10.96%	46.49%	6.30%	4.55%
1990	32.80%	8.21%	48.84%	5.36%	4.79%
1995	36.92%	6.41%	48.02%	4.04%	4.61%
2000	38.74%	5.83%	45.39%	3.40%	6.64%
2001	39.00%	5.85%	45.50%	3.40%	6.25%
2002	43.42%	5.92%	41.51%	3.48%	5.67%
2003	45.22%	5.79%	39.69%	3.50%	5.80%
2004	46.31%	5.50%	36.58%	3.43%	8.18%
2005	49.27%	5.12%	35.87%	3.18%	6.56%
2006	48.19%	4.96%	36.42%	3.00%	7.42%
2007	47.51%	4.91%	36.54%	2.74%	8.31%
2008	47.45%	4.71%	36.98%	2.52%	8.33%
2009	49.62%	4.84%	37.71%	2.50%	5.34%
2010	53.98%	4.67%	28.62%	6.72%	6.01%

SOURCE: 1980 through 2009 data taken from the 2010-2011 Academic Year, lowa's Community Colleges Tuition and Fees Report, issued September 2010 (source: AS-15E's, Fund 1); Annual Report Fiscal Year 2010 (AS-15E), Unrestricted General Fund, Fund 1. See Table 16.

NOTE: Amounts are adjusted for inflation to 2010 levels using July from the Consumer Price Index-Urban. Revenues for unrestricted funds only.

Tuition as a Revenue Source

Figure 5 - Adjusted General Operating Fund Revenues by Source: 1980-2010



SOURCE: 1980 through 2009 data taken from the 2010-2011 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2010 (AS-15E's, Fund 1); Annual Report Fiscal Year 2010 (AS-15E), Unrestricted General Fund, Fund 1.

Note: Amounts are adjusted for inflation to 2009 levels using July from the Consumer Price Index-Urban. Revenues for unrestricted funds only.

National Comparison of Tuition and Fees

The following information uses data from *The Chronicle of Higher Education, Almanac Issue 2010-2011*. This report provides data through 2009, which is the most recent national higher education tuition data available. The information will differ from the previous section as the *Chronicle* data is based on information supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa's community colleges to the Iowa Department of Education.

From fiscal year 2002 to fiscal year 2009, average tuition at

Iowa's community colleges increased 45 percent while the national average increased 55 percent (see Table 6). Tuition and fees are still 59.8 percent above the national average.

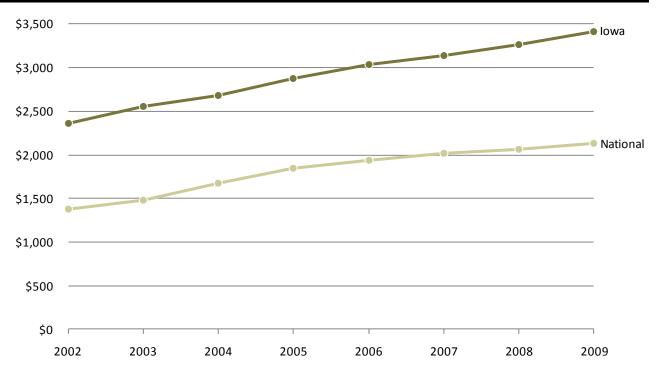
Iowa has the fourth highest tuition and fees level of its contiguous states (see Table 7). Minnesota and South Dakota continue to have the highest average tuition rates in this region. Iowa has the second smallest percentage change in tuition and fees from 2002-2009.

Table 6 - National and State Average Community College Tuition and Fees

				Fiscal	Year				Change	Change
	2002	2003	2004	2005	2006	2007	2008	2009	2002-2009	2002-2009
National	\$1,379	\$1,479	\$1,670	\$1,847	\$1,935	\$2,017	\$2,063	\$2,137	\$758	55%
Iowa	\$2,362	\$2,559	\$2,686	\$2,876	\$3,032	\$3,139	\$3,264	\$3,415	\$1,053	45%

SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010. The Chronicle of Higher of Education Almanac Issue 2010-2011.

Figure 6 - National and State Average Community College Tuition and Fees



SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010. The Chronicle of Higher of Education Almanac Issue 2010-2011.

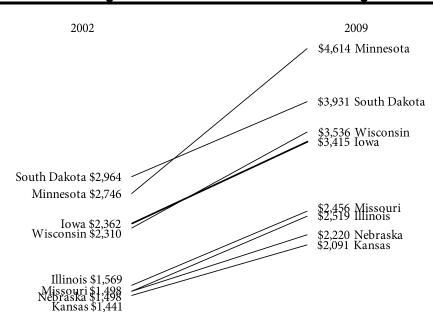
Regional Comparison of Tuition and Fees

Table 7 - Comparison of Average Tuition and Fees with Surrounding States

				Fisca	l Year				Change	Change
	2002	2003	2004	2005	2006	2007	2008	2009	2002-2009	2002-2009
Minnesota	\$2,746	\$2,880	\$2,812	\$3,839	\$4,085	\$4,359	\$4,535	\$4,614	\$1,868	68.03%
South Dakota	\$2,964	\$3,167	\$3,414	\$2,840	\$3,154	\$3,495	\$3,730	\$3,931	\$967	32.62%
Iowa	\$2,362	\$2,559	\$2,686	\$2,876	\$3,032	\$3,139	\$3,264	\$3,415	\$1,053	44.58%
Wisconsin	\$2,310	\$2,555	\$2,583	\$2,796	\$2,965	\$3,163	\$3,694	\$3,536	\$1,226	53.07%
Missouri	\$1,498	\$1,792	\$1,940	\$2,128	\$2,247	\$2,284	\$2,385	\$2,456	\$958	63.95%
Illinois	\$1,569	\$1,662	\$1,792	\$1,952	\$2,104	\$2,252	\$2,377	\$2,519	\$950	60.55%
Kansas	\$1,441	\$1,640	\$1,783	\$1,882	\$1,938	\$1,942	\$2,029	\$2,091	\$650	45.11%
Nebraska	\$1,498	\$1,567	\$1,678	\$1,772	\$1,899	\$1,991	\$2,128	\$2,220	\$722	48.20%

SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010. *The Chronicle of Higher Education Almanac Issue 2010-2011*.

Figure 7 - Comparison of Average Tuition and Fees with Surrounding States: 2002 and 2009



SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010. *The Chronicle of Higher Education Almanac Issue 2010-2011.*

Tuition Comparison with Iowa's Public Universities

Tables 8, 9, and 10 provide a comparison of Iowa's community colleges average annual full-time resident tuition rate to the average tuition rate of Iowa's public universities. By law, community college tuition cannot exceed the minimum tuition at year 2012 compared to the 5.49 percent gain for Iowa community the public universities. In 2012, community college tuition will be colleges.

38.48 percent lower than the public university average tuition (see Table 8 and Figure 8).

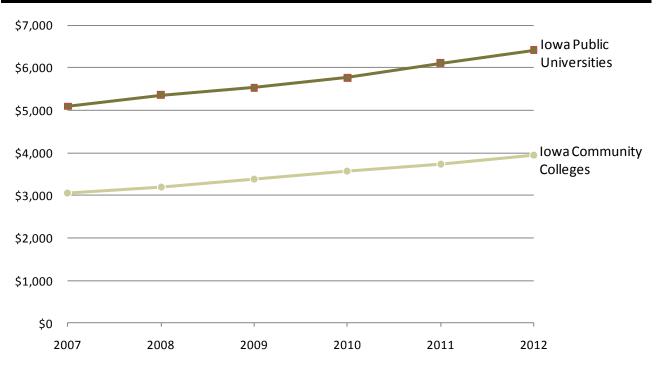
Iowa's public universities increased tuition 5 percent in fiscal

Table 8 - Annual Full-Time Tuition Rates Comparison

			Fisc	al Year			_ Change	Change
	2007	2008	2009	2010	2011	2012	2007-2012	2007-2012
Iowa's Community Colleges	\$ 3,053	\$ 3,199	\$ 3,390	\$ 3,566	\$ 3,743	\$ 3,948	\$ 895	29.31%
Iowa's Public Universities	\$ 5,094	\$ 5,360	\$ 5,532	\$ 5,765	\$ 6,111	\$ 6,417	\$1,323	25.97%

SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by lowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 8 - Annual Full-Time Tuition Comparison



SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by lowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website. NOTE: Annual rates are based on a projection of fall tuition rates. 15 hours per semester for lowa's community colleges; full-time for lowa's public universities.

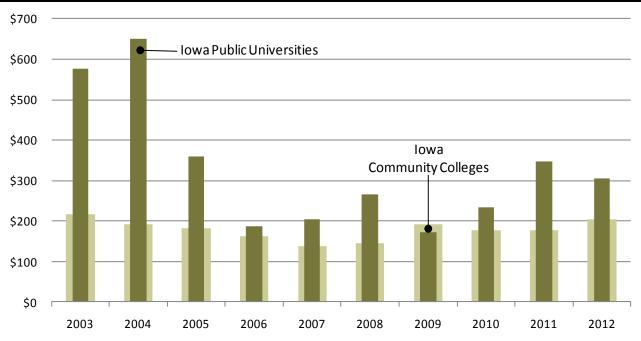
Tuition Comparison with Iowa's Public Universities (continued)

Table 9 - Annual Full-Time Tuition Increase for Iowa's Public Universities and Iowa's Community Colleges

Fiscal Year	2007	2008	2009	2010	2011	2012
Iowa's Community Colleges	\$ 137	\$ 146	\$ 191	\$ 176	\$ 177	\$205
Iowa's Public Universities	\$ 204	\$ 266	\$ 172	\$ 233	\$ 346	\$306

SOURCE: 2010-2011 Academic Year Iowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 9 - Annual Average Full-Time Tuition Increase



SOURCE: 2010-2011 Academic Year lowa's Community Colleges Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by lowa's community colleges and compiled by the lowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

NOTE: Annual rates are based on a projection of fall tuition rates. 15 hours per semester for Iowa's Community Colleges; full-time for Iowa's public universities.

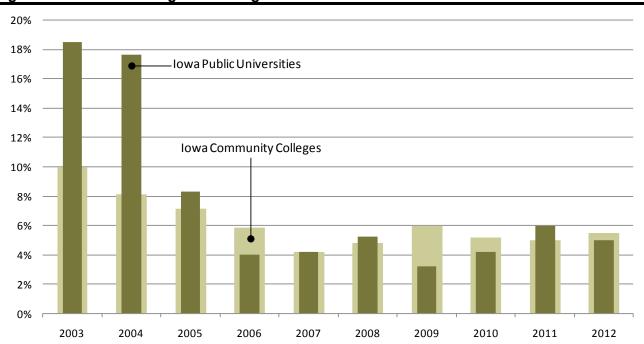
Tuition Comparison with Iowa's Public Universities (continued)

Table 10 - Annual Average Percentage Increase in Full-Time Tuition

	2007	2008	2009	2010	2011	2012
Iowa's Community Colleges	4.17%	4.78%	5.97%	5.86%	4.96%	5.49%
Iowa's Public Universities	4.17%	5.22%	3.21%	4.21%	6.00%	5.00%

SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 10 - Annual Average Percentage Increase in Full-Time Tuition



SOURCE: 2010-2011 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

NOTE: Annual rates are based on a projection of fall tuition rates. Fifteen hours per semester for Iowa's community colleges; full-time for Iowa's public universities.

Appendix

Table 11 - Resident Tuition and Fees Based on 12 Credit Hours per Term: 2010-2012

Community College	2	2010-2011	2	2011-2012		Increases		
	Tuition	Fees Total	Tuition	Fees Total	Tuition	Fees	Total	Percent Increase
Northeast Iowa	\$3,288.00	\$312.00 \$3,600.00	\$3,480.00	\$312.00 \$3,792.00	\$192.00	\$0.00	\$192.00	5.33%
North Iowa Area	\$2,792.40	\$337.92 \$3,130.32	\$2,932.80	\$591.12 \$3,523.92	\$140.40	\$253.20	\$393.60	12.57%
lowa Lakes	\$3,240.00	\$422.00 \$3,662.00	\$3,336.00	\$422.00 \$3,758.00	\$96.00	\$0.00	\$96.00	2.62%
Northwest Iowa	\$3,024.00	\$528.00 \$3,552.00	\$3,168.00	\$672.00 \$3,840.00	\$144.00	\$144.00	\$288.00	8.11%
lowa Central	\$2,880.00	\$312.00 \$3,192.00	\$3,024.00	\$336.00 \$3,360.00	\$144.00	\$24.00	\$168.00	5.26%
lowa Valley	\$3,192.00	\$624.00 \$3,816.00	\$3,336.00	\$624.00 \$3,960.00	\$144.00	\$0.00	\$144.00	3.77%
Hawkeye	\$3,072.00	\$144.00 \$3,216.00	\$3,192.00	\$144.00 \$3,336.00	\$120.00	\$0.00	\$120.00	3.73%
Eastern Iowa	\$2,832.00	\$0.00 \$2,832.00	\$3,072.00	\$0.00 \$3,072.00	\$240.00	\$0.00	\$240.00	8.47%
Kirkwood	\$2,832.00	\$0.00 \$2,832.00	\$3,072.00	\$0.00 \$3,072.00	\$240.00	\$0.00	\$240.00	8.47%
Des Moines Area	\$3,000.00	\$0.00 \$3,000.00	\$3,144.00	\$0.00 \$3,144.00	\$144.00	\$0.00	\$144.00	4.80%
Western Iowa Tech	\$2,832.00	\$372.00 \$3,204.00	\$2,976.00	\$372.00 \$3,348.00	\$144.00	\$0.00	\$144.00	4.49%
Iowa Western	\$2,856.00	\$312.00 \$3,168.00	\$3,024.00	\$312.00 \$3,336.00	\$168.00	\$0.00	\$168.00	5.30%
Southwestern	\$2,928.00	\$288.00 \$3,216.00	\$3,096.00	\$288.00 \$3,384.00	\$168.00	\$0.00	\$168.00	5.22%
Indian Hills	\$3,120.00	\$0.00 \$3,120.00	\$3,288.00	\$0.00 \$3,288.00	\$168.00	\$0.00	\$168.00	5.38%
Southeastern	\$3,024.00	\$0.00 \$3,024.00	\$3,240.00	\$0.00 \$3,240.00	\$216.00	\$0.00	\$216.00	7.14%
State Average	\$2,994.16	\$243.46 \$3,237.62	\$3,158.72	\$271.54 \$3,430.26	\$164.56	\$28.08	\$192.64	6.04%
Std. Dev. (C.C.)	\$156.15	\$200.90 \$284.05	\$148.44	\$232.68 \$273.53	\$40.17	\$70.05	\$72.41	%60.9
Iowa Public Universities	\$6,110.67	\$1,029.90 \$7,140.57	\$6,417.00	\$1,116.20 \$7,533.20	\$306.33	\$86.30	\$392.63	2.66%

Source: 2010-2011 Academic Year, lowa Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by lowa's Community Colleges and compiled by the lowa Department of Education. Iowa Board of Regents, Tuition Rates. Note: Indians Hills shown for three 12-week terms. Eight credits per term equals 12 per semester. Only fees charged for all students are included. Other fees for lab or specific programs are not included.

Table 12 - Resident Tuition and Fees Based on 15 Credit Hours Per Term: 2010-2012

000 110 O 110 100 100 000 000		2010-2011			2011-2012			Increases		
egement community	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Percent Increase
Northeast Iowa	\$4,110.00	\$390.00	\$4,500.00	\$4,350.00	\$390.00	\$4,740.00	\$240.00	\$0.00	\$240.00	5.33%
North Iowa Area	\$3,490.50	\$422.40	\$3,912.90	\$3,666.00	\$738.90	\$4,404.90	\$175.50	\$316.50	\$492.00	12.57%
lowa Lakes	\$4,050.00	\$522.50	\$4,572.50	\$4,170.00	\$522.50	\$4,692.50	\$120.00	\$0.00	\$120.00	2.62%
Northwest Iowa	\$3,780.00	\$660.00	\$4,440.00	\$3,960.00	\$840.00	\$4,800.00	\$180.00	\$180.00	\$360.00	8.11%
lowa Central	\$3,600.00	\$390.00	\$3,990.00	\$3,780.00	\$420.00	\$4,200.00	\$180.00	\$30.00	\$210.00	5.26%
Iowa Valley	\$3,990.00	\$780.00	\$4,770.00	\$4,170.00	\$780.00	\$4,950.00	\$180.00	\$0.00	\$180.00	3.77%
Hawkeye	\$3,840.00	\$180.00	\$4,020.00	\$3,990.00	\$180.00	\$4,170.00	\$150.00	\$0.00	\$150.00	3.73%
Eastern Iowa	\$3,540.00	\$0.00	\$3,540.00	\$3,840.00	\$0.00	\$3,840.00	\$300.00	\$0.00	\$300.00	8.47%
Kirkwood	\$3,540.00	\$0.00	\$3,540.00	\$3,840.00	\$0.00	\$3,840.00	\$300.00	\$0.00	\$300.00	8.47%
Des Moines Area	\$3,750.00	\$0.00	\$3,750.00	\$3,930.00	\$0.00	\$3,930.00	\$180.00	\$0.00	\$180.00	4.80%
Western Iowa Tech	\$3,540.00	\$465.00	\$4,005.00	\$3,720.00	\$465.00	\$4,185.00	\$180.00	\$0.00	\$180.00	4.49%
lowa Western	\$3,570.00	\$390.00	\$3,960.00	\$3,780.00	\$390.00	\$4,170.00	\$210.00	\$0.00	\$210.00	5.30%
Southwestern	\$3,660.00	\$360.00	\$4,020.00	\$3,870.00	\$360.00	\$4,230.00	\$210.00	\$0.00	\$210.00	5.22%
Indian Hills	\$3,900.00	\$0.00	\$3,900.00	\$4,110.00	\$0.00	\$4,110.00	\$210.00	\$0.00	\$210.00	5.38%
Southeastern	\$3,780.00	\$0.00	\$3,780.00	\$4,050.00	\$0.00	\$4,050.00	\$270.00	\$0.00	\$270.00	7.14%
State Average	\$3,742.70	\$303.99	\$4,046.69	\$3,948.40	\$339.09	\$4,287.49	\$205.70	\$35.10	\$240.80	6.04%
Std. Dev. (C.C.)	\$195.18	\$250.84	\$354.57	\$185.55	\$290.64	\$341.51	\$50.21	\$87.56	\$90.51	6.09%
lowa Public Universities \$6,110.67 \$1,029.90 \$7,140.57 \$6,417.00 \$1,116.20 \$7,533.20 \$306.33 \$86.30 \$392.63 5.66%	\$6,110.67	\$1,029.90	\$1,029.90 \$7,140.57	\$6,417.00	\$1,116.20	\$1,116.20 \$7,533.20	\$306.33	\$86.30	\$392.63	5.66%

Source: 2010-2011 Academic Year, lowa Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by lowa's Community Colleges and compiled by the lowa Department of Education. Iowa Board of Regents, Tuition Rates. Note: Indians Hills shown for three 12-week terms. Eight credits per term equals 12 per semester. Only fees charged for all students are included. Other fees for lab or specific programs are not included.

Table 13 - Resident Tuition and Fees Per Credit Hour: 2010-2012 Academic Years

Community College	Tuitio	Tuition Per Semester Hour				n and Fees Per Hour	
Community Conege	2010-2011	2011-2012	Increase		2010-2011	2011-2012	Increase
Northeast Iowa	\$137.00	\$145.00	\$8.00		\$150.00	\$158.00	\$8.00
North Iowa Area	\$116.35	\$122.20	\$5.85		\$130.43	\$146.83	\$16.40
lowa Lakes	\$135.00	\$139.00	\$4.00		\$152.58	\$156.42	\$3.83
Northwest Iowa	\$126.00	\$132.00	\$6.00		\$148.00	\$160.00	\$12.00
Iowa Central	\$120.00	\$126.00	\$6.00		\$133.00	\$140.00	\$7.00
lowa Valley	\$133.00	\$139.00	\$6.00		\$159.00	\$165.00	\$6.00
Hawkeye	\$128.00	\$133.00	\$5.00		\$134.00	\$139.00	\$5.00
Eastern Iowa	\$118.00	\$128.00	\$10.00		\$118.00	\$128.00	\$10.00
Kirkwood	\$118.00	\$128.00	\$10.00		\$118.00	\$128.00	\$10.00
Des Moines Area	\$125.00	\$131.00	\$6.00		\$125.00	\$131.00	\$6.00
Western Iowa Tech	\$118.00	\$124.00	\$6.00		\$133.50	\$139.50	\$6.00
lowa Western	\$119.00	\$126.00	\$7.00		\$132.00	\$139.00	\$7.00
Southwestern	\$122.00	\$129.00	\$7.00		\$134.00	\$141.00	\$7.00
Indian Hills	\$130.00	\$137.00	\$7.00		\$130.00	\$137.00	\$7.00
Southeastern	\$126.00	\$135.00	\$9.00		\$126.00	\$135.00	\$9.00
State Average	\$124.76	\$131.61	\$6.86		\$134.90	\$142.92	\$8.02
Standard Deviation	\$6.51	\$6.18	\$1.67		\$11.84	\$11.38	\$3.03

Source: 2010-2011 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's Community Colleges and compiled by the Iowa Department of Education. Note: Indian Hills shown for three 12 -week terms. Eight credits per term equals 12 per semester.

Table 14 - Non-Resident Tuition Per Credit Hour: 2010-2012 Academic Years

Community College	Tuition Per Semester Hour				Annual with 24	Annual with 30	Percent In-
Community College	2010-2011	2011-2012	Increase		Hours	Hours	crease
Northeast Iowa	\$137.00	\$145.00	\$8.00		\$3,480.00	\$4,350.00	5.84%
North Iowa Area	\$174.53	\$183.30	\$8.77		\$4,399.20	\$5,499.00	5.02%
Iowa Lakes	\$137.00	\$142.00	\$5.00		\$3,408.00	\$4,260.00	3.65%
Northwest Iowa	\$154.00	\$154.00	\$0.00		\$3,696.00	\$4,620.00	0.00%
Iowa Central	\$180.00	\$189.00	\$9.00		\$4,536.00	\$5,670.00	5.00%
lowa Valley *	\$154.00	\$160.00	\$6.00		\$3,840.00	\$4,800.00	3.90%
Hawkeye	\$153.00	\$158.00	\$5.00		\$3,792.00	\$4,740.00	3.27%
Eastern Iowa	\$177.00	\$192.00	\$15.00		\$4,608.00	\$5,760.00	8.47%
Kirkwood	\$118.00	\$153.00	\$35.00		\$3,672.00	\$4,590.00	29.66%
Des Moines Area	\$250.00	\$262.00	\$12.00		\$6,288.00	\$7,860.00	4.80%
Western Iowa Tech	\$133.00	\$133.00	\$0.00		\$3,192.00	\$3,990.00	0.00%
Iowa Western	\$124.00	\$131.00	\$7.00		\$3,144.00	\$3,930.00	5.65%
Southwestern	\$142.50	\$142.50	\$0.00		\$3,420.00	\$4,275.00	0.00%
Indian Hills	\$195.00	\$206.00	\$11.00		\$4,944.00	\$6,180.00	5.64%
Southeastern	\$131.00	\$140.00	\$9.00		\$3,360.00	\$4,200.00	6.87%
State Average	\$157.34	\$166.05	\$8.72		\$3,985.28	\$4,981.60	5.85%
Standard Deviation	\$32.90	\$33.95	\$8.22		\$814.88	\$1,018.60	6.81%

Source: 2010-2011 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's Community Colleges and compiled by the Iowa Department of Education. Note: Indian Hills shown for three 12-week terms. Eight credits per term equals 12 per semester. * Iowa Valley number represents the average of the Ellsworth CC (\$171) and the Marshalltown CC (\$149) rates.

Table 15 - Recurring Fees for Full-Time Students: 2011-2012 Academic Year

Community College	Amount	Term	Purpose	Annual - 12 Credits Per Term	Annual - 15 Credits Per Term
Northeast Iowa	\$13.00	Sem Hr.	General	\$312.00	\$390.00
North Iowa Area	\$3.18	Sem Hr.	Student Activity	\$76.32	\$95.40
	\$11.45	Sem Hr.	Materials/Lab/Supply	\$274.80	\$343.50
	\$10.00	Sem Hr.	Technology	\$240.00	\$300.00
				\$591.12	\$738.90
lowa Lakes	\$0.75	Sem Hr.	Processing	\$18.00	\$22.50
	\$0.25	Sem Hr.	Noel Levitz LSA Fee	\$6.00	\$7.50
	\$2.25	Sem Hr.	Activity	\$54.00	\$67.50
	\$5.50	Sem Hr.	General	\$132.00	\$165.00
	\$8.00	Sem Hr.	Technology	\$192.00	\$240.00
	\$10.00	Semester	Activity (students registered for 12 or more hours)	\$20.00	\$20.00
				\$422.00	\$522.50
Northwest Iowa	\$10.00	Sem Hr.	Student Fee	\$240.00	\$300.00
	\$10.00	Sem Hr.	Course Fee	\$240.00	\$300.00
	\$8.00	Sem Hr.	Technology Fee	\$192.00	\$240.00
				\$672.00	\$840.00
Iowa Central	\$14.00	Sem Hr.	Student Fee	\$336.00	\$420.00
Iowa Valley	\$17.00	Sem Hr.	Materials & Technology Fee	\$408.00	\$510.00
•	\$2.00	Sem Hr.	Facility Fee	\$48.00	\$60.00
	\$7.00	Sem Hr.	Student Activity	\$168.00	\$210.00
				\$624.00	\$780.00
Hawkeye	\$4.00	Sem Hr.	Computer user	\$96.00	\$120.00
	\$2.00	Sem Hr.	Activity	\$48.00	\$60.00
				\$144.00	\$180.00
Eastern Iowa	None				
Kirkwood	None				
Des Moines Area	None				
Western Iowa Tech	\$9.00	Credit Hr.	Technology	\$216.00	\$270.00
	\$6.50	Credit Hr.	Matriculation	\$156.00	\$195.00
				\$372.00	\$465.00
Iowa Western	\$13.00	Sem Hr.	Student Activity Fee	\$312.00	\$390.00
			Service/Technology (online courses incur a		
Southwestern	\$12.00	Sem Hr.	\$21 per credit hour fee)	\$288.00	\$360.00
Indian Hills	None				
Southeastern	None		v Colleges Tuition and Face Panert Issued S		

Source: 2010-2011 Academic Year, Iowa Community Colleges, Tuition and Fees Report, Issued September 2010; Electronic 2011-2012 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. Note: This is not an all inclusive listing of fees charged by the individual community colleges. The fees listed above include all fees charged to each student. Other fees such as lab fees or special class fees may be charged by the individual community college.

Table 16 - Adjusted Source of Revenues, Constant 2010 Dollars: 1980-2010

Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income	Total Revenue
1980	\$57,850,572	\$28,665,727	\$117,446,861	\$26,458,299	\$6,803,100	\$237,224,558
1981	\$63,210,128	\$27,388,549	\$114,388,298	\$27,862,277	\$6,303,577	\$239,152,829
1982	\$67,904,719	\$27,330,678	\$112,200,064	\$24,496,844	\$6,395,941	\$238,328,248
1983	\$73,036,551	\$27,817,750	\$121,733,261	\$17,547,807	\$9,016,379	\$249,151,749
1984	\$75,778,593	\$28,179,100	\$116,754,770	\$19,181,403	\$12,985,076	\$252,878,943
1985	\$80,270,403	\$27,747,076	\$117,698,326	\$15,946,093	\$11,516,076	\$253,177,974
1986	\$82,787,904	\$28,354,344	\$113,323,131	\$14,311,803	\$13,212,504	\$251,989,686
1987	\$86,196,253	\$29,693,641	\$115,678,139	\$15,282,016	\$15,089,746	\$261,939,794
1988	\$86,751,378	\$29,018,869	\$139,149,569	\$16,351,802	\$12,884,964	\$284,156,582
1989	\$94,725,676	\$26,557,161	\$145,195,601	\$15,109,695	\$15,342,621	\$296,930,754
1990	\$100,491,244	\$25,164,426	\$149,650,961	\$16,409,135	\$14,678,294	\$306,394,061
1991	\$104,015,575	\$23,550,182	\$159,388,544	\$16,120,809	\$11,871,508	\$314,946,618
1992	\$112,137,754	\$24,106,609	\$163,115,702	\$15,892,854	\$11,403,914	\$326,656,832
1993	\$122,063,218	\$22,503,536	\$161,071,258	\$14,617,286	\$11,938,151	\$332,193,449
1994	\$124,973,861	\$22,207,183	\$165,287,897	\$13,417,671	\$13,473,171	\$339,359,783
1995	\$128,004,802	\$22,218,902	\$166,473,741	\$14,020,106	\$15,966,774	\$346,684,325
1996	\$132,637,158	\$22,868,767	\$169,632,337	\$13,178,776	\$15,664,031	\$353,981,069
1997	\$138,661,727	\$21,820,543	\$171,614,839	\$11,842,209	\$17,503,205	\$361,442,522
1998	\$147,697,690	\$22,277,013	\$175,457,539	\$12,051,912	\$20,441,109	\$377,925,264
1999	\$152,366,418	\$23,038,044	\$178,527,610	\$12,535,053	\$24,523,581	\$390,990,706
2000	\$155,124,828	\$23,343,945	\$181,741,604	\$13,605,955	\$26,589,343	\$400,405,675
2001	\$156,535,362	\$23,480,794	\$182,627,668	\$13,636,781	\$25,065,792	\$401,346,397
2002	\$176,096,822	\$24,022,217	\$168,340,080	\$14,111,176	\$23,016,680	\$405,586,976
2003	\$188,306,210	\$24,104,846	\$165,270,860	\$14,570,406	\$24,150,249	\$416,402,571
2004	\$202,768,423	\$24,070,687	\$160,163,632	\$15,034,606	\$35,819,105	\$437,856,454
2005	\$218,173,385	\$22,694,764	\$158,827,192	\$14,085,380	\$29,059,100	\$442,839,821
2006	\$216,276,057	\$22,276,578	\$163,450,506	\$13,452,433	\$33,311,200	\$448,766,774
2007	\$222,086,584	\$22,944,193	\$170,830,110	\$12,791,154	\$38,829,871	\$467,481,913
2008	\$226,513,407	\$22,506,128	\$176,530,318	\$12,026,996	\$39,776,556	\$477,353,407
2009	\$243,503,827	\$23,753,701	\$185,051,063	\$12,251,098	\$26,198,052	\$490,757,742
2010	\$280,576,464	\$24,287,204	\$148,754,233	\$34,904,942	\$31,257,259	\$519,780,102

Source: Data from 1980 through 2009 taken from the Iowa Community Colleges, Tuition and Fees Report issued September 2010 (AS-15E's, Fund I); Annual Report, Fiscal year 2010 (AS-15E). Table is adjusted for inflation using July values of the Consumer Price Index-Urban.

