

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 10/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,255	6,658	29,255	\$38,057,455.34	\$1,300.89	\$64.19	4.0	\$5,245.69
OUTPATIENT	89,089	127,455	1,745,658	\$34,275,767.20	\$19.63	\$57.81	19.6	\$384.74
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,030	996	11,157	\$3,075,814.43	\$275.68	\$5.19	10.8	\$2,986.23
IHAWP IOWA PLAN LITE	146,913	125,197	122,443	\$4,282,141.20-	\$34.97-	\$7.22-	.8	\$29.15-
IHAWP IOWA PLAN FULL	18,901	19,474	19,059	\$8,997,604.50	\$472.09	\$15.18	1.0	\$476.04
IHAWP HMO	17,776	18,107	17,529	\$5,446,295.53	\$310.70	\$9.19	1.0	\$306.38
IHAWP PCP	54,213	54,132	53,472	\$160,388.00	\$3.00	\$0.27	1.0	\$2.96
INTERMEDIATE CARE FACILITY	12,572	12,470	350,133	\$49,402,284.53	\$141.10	\$83.32	27.9	\$3,929.55
INTER CARE MENTAL RETARDA	1,821	1,854	54,375	\$23,271,598.49	\$427.98	\$39.25	29.9	\$12,779.57
NURSING FAC FOR MENTAL ILL	79	80	2,271	\$438,218.06	\$192.96	\$1.29	28.7	\$5,547.06
HOME HEALTH	12,539	14,997	455,831	\$11,639,176.33	\$25.53	\$19.63	36.4	\$928.24
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	145,668	304,469	509,661	\$22,342,813.48	\$43.84	\$37.68	3.5	\$153.38
CLINIC SERVICES	26,927	35,520	33,779	\$7,412,103.04	\$219.43	\$12.50	1.3	\$275.27
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$161,500.00	\$0.00	\$0.27	.0	\$161,500.00
LAB AND RADIOLOGICAL	15,456	22,056	48,438	\$956,191.33	\$19.74	\$1.61	3.1	\$61.87
HABILITATION SERVICES	113	1	6	\$993.02	\$165.50	\$0.00	.1	\$8.79
BEHAVIORAL HLTH INTERVENTN SVC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
REHAB SUPPORT SERVICES	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,147	4,887	4,844	\$734,196.28	\$151.57	\$1.24	1.2	\$177.04
LOCAL EDUCATION AGENCY	1,045	12,331	174,340	\$2,406,285.61	\$13.80	\$4.06	166.8	\$2,302.67
INFANT TODDLER	15	3	9	\$619.50-	\$68.83-	\$0.00	.6	\$41.30-
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	190,357	685,238	566,748	\$37,381,447.37	\$65.96	\$66.29	3.0	\$196.38
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	431,682	444,679	443,168	\$948,379.52	\$2.14	\$1.60	1.0	\$2.20
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	3,891	4,515	4,655	\$268,578.19	\$57.70	\$0.45	1.2	\$69.03
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	402,688	430,584	429,511	\$29,647,108.83	\$69.03	\$50.00	1.1	\$73.62
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,736	6,091	5,971	\$1,424,739.12	\$238.61	\$5.40	1.0	\$248.39
HMO SERVICES	44,553	46,746	46,655	\$7,251,438.99	\$155.43	\$1,624.43	1.0	\$162.76
PACE SERVICES	256	262	262	\$847,971.77	\$3,236.53	\$1.43	1.0	\$3,312.39
PATIENT MANAGEMENT	153,698	153,689	153,642	\$307,284.00	\$2.00	\$55.03	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,238	7,820	7,820	\$581,180.68	\$74.32	\$0.98	2.4	\$179.49
MEDICAL SUPPLIES	33,513	55,242	1,856,458	\$5,377,319.09	\$2.90	\$9.54	55.4	\$160.45
HEALTH HOME PROVIDER	28,883	29,872	29,791	\$4,557,885.55	\$153.00	\$7.69	1.0	\$157.81
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	13,489	77,566	4,607	\$2,294,075.66	\$497.95	\$3.87	.3	\$170.07
OTHER PRACTITIONER	28,771	46,693	108,682	\$4,262,713.24	\$39.22	\$7.19	3.8	\$148.16

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	33,294	39,563	39,610	\$5,509,164.31	\$139.09	\$9.77	1.2	\$165.47
ACCOUNTABLE CARE ORGANIZATIONS	34,847	34,782	34,325	\$137,300.00	\$4.00	\$0.23	1.0	\$3.94
OPTOMETRIST	15,057	17,956	18,870	\$1,136,958.23	\$60.25	\$1.92	1.3	\$75.51
CHIROPRACTIC	11,778	20,974	25,223	\$676,000.45	\$26.80	\$1.20	2.1	\$57.40
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	5,264	6,172	7,627	\$299,938.93	\$39.33	\$0.51	1.4	\$56.98
DELTA DENTAL	138,343	138,061	136,277	\$3,088,036.82	\$22.66	\$5.21	1.0	\$22.32
PHYSICAL DISABILITIES SVCS	556	752	87,892	\$294,381.02	\$3.35	\$0.50	158.1	\$529.46
BRAIN INJ WAIVER SERVICES	1,130	2,211	154,363	\$2,263,898.46	\$14.67	\$3.82	136.6	\$2,003.45
PSYCHIATRIC	4,258	6,946	7,869	\$168,824.79	\$21.45	\$0.28	1.8	\$39.65
RESIDENTIAL CARE FACILITY	828	1,118	31,822	\$249,499.53	\$7.84	\$0.42	38.4	\$301.33
ID WAIVER SERVICE	10,451	22,596	1,592,694	\$38,221,468.19	\$24.00	\$3,093.35	152.4	\$3,657.21
CHILDRENS MENTAL HEALTH SVC	560	867	122,452	\$555,338.83	\$4.54	\$720.28	218.7	\$991.68
AIDS WAIVER SERVICES	23	35	6,216	\$22,478.03	\$3.62	\$899.12	270.3	\$977.31
ELDERLY WAIVER SERVICES	8,709	24,469	1,082,025	\$6,385,698.87	\$5.90	\$761.56	124.2	\$733.23
ILL & HANDICAPPED WAIVER SVCS	1,225	1,807	224,591	\$980,875.00	\$4.37	\$490.93	183.3	\$800.71
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,659	18,755	78,941	\$2,753,778.50	\$34.88	\$4.64	6.8	\$236.19
UNASSIGNED	2	0	0	\$6,468,645.51	\$0.00	\$10.91	.0	\$0.00
* A L L C A T E G O R I E S *	600,532	3,086,748	10,941,027	\$368,858,331.95	\$33.71	\$622.13	18.2	\$614.22

\*\*\* END OF REPORT \*\*\*