

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	9	766.81	383.41	383.41
FEDERAL ONLY, IHAWP (531/501)	145,507	173,580	975,871	71,847,252.41	493.77	413.91
FEDERAL ONLY, PRESUMP IH(881)	13	20	94	25,870.00	1,990.00	1,293.50
FEDERAL ONLY, PRESUMP(886)	9	16	78	17,914.56	1,990.51	1,119.66
TOTAL FEDERAL ONLY - MONEY PAYMENT	145,531	173,618	976,052	71,891,803.78	494.00	414.08
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	14	12	56	1,987.08	141.93	165.59
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	14	12	56	1,987.08	141.93	165.59
TOTAL FEDERAL ONLY	145,545	173,630	976,108	71,893,790.86	493.96	414.06
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,767	6,094	31,291	3,325,246.57	576.60	545.66
SSI DISABLED	40,826	43,877	323,914	45,173,251.50	1,106.48	1,029.54
ADC ADULT	291	779	5,573	433,329.12	1,489.10	556.26
ADC CHILD	578	1,459	6,482	147,721.20	255.57	101.25
FOSTER CARE	1,430	1,442	7,970	1,154,694.24	807.48	800.76
SUBSIDIZED ADOPTION	6,610	6,638	27,656	5,279,371.61	798.69	795.33
SSA RCF IHRC	368	10,098	64,562	26,164,682.86	71,099.68	2,591.08
SUBSIDIZED ADOPTION-INTERSTATE	131	126	516	90,098.81	687.78	715.07
TOTAL FEDERAL-STATE - MONEY PAYMENT	56,001	70,513	467,964	81,768,395.91	1,460.12	1,159.62
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,421	13,564	99,829	37,306,540.07	1,741.59	2,750.41
NON-INTERMEDIATE CARE FACILITY	38,292	37,644	202,826	22,310,865.59	582.65	592.68
CMAP	1,248	1,334	7,772	1,155,517.26	925.90	866.20
SUBSIDIZED ADOPTIONS	2,149	2,165	9,573	1,882,468.21	875.97	869.50
NO MONEY - ADC - VOLUNTARY	142,706	124,370	550,744	30,056,618.36	210.62	241.67

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NO MONEY - SSI-SSA - VOLUNTARY	887	861	4,016	340,112.13	383.44	395.02
MED NEEDY - NO SPEND - CHILDRN	4	4	19	2,628.72	657.18	657.18
MED NEEDY - WI SPEND - CHILDRN	0	3	5	9,039.76	0.00	3,013.25
MED NEEDY - NO SPEND - AGED	320	327	1,693	185,265.90	578.96	566.56
MED NEEDY - NO SPEND - DISABLE	79	78	474	40,240.68	509.38	515.91
MED NEEDY - WITH SPEND - AGED	11	50	150	14,914.08	1,355.83	298.28
MED NEEDY - WITH SPEND - DISAB	3	66	321	178,252.23	59,417.41	2,700.79
MED NEEDY - NO SPEND - CRTKR	23	25	122	24,637.95	1,071.22	985.52
MED NEEDY - WITH SPEND - CRTKR	1	40	98	41,441.70	41,441.70	1,036.04
MAC SOBRA - PREGNANT WOMEN	7,584	6,659	31,842	3,668,861.28	483.76	550.96
MAC SOBRA - INFANTS	18,644	18,892	83,882	10,525,320.51	564.54	557.13
MAC SOBRA - CHILDREN	111,602	109,277	418,594	16,040,912.73	143.73	146.79
QUALIFIED MEDICARE BENE - AGED	5,283	2,605	9,229	524,735.43	99.33	201.43
QUALIFIED MEDICARE BENE - DISA	3,778	2,169	7,991	401,259.73	106.21	185.00
PRESUMPTIVE ELIG - PREG WOMEN	0	4	5	341.51	0.00	85.38
MAC (SOBRA/TXXI) CHILD	15,705	15,193	58,293	2,570,827.79	163.69	169.21
BREAST CERVICAL CANCER	176	180	1,648	226,100.42	1,284.66	1,256.11
ICARE ADULT AND OB	0	2	0	6,717.44	0.00	3,358.72
ICARE PMIC MHI 300%	713	682	6,561	1,504,065.10	2,109.49	2,205.37
STATE ONLY - NO MONEY PAYMENT	1	3	25	9,148.86	9,148.86	3,049.62
BLENDED FAMP PME PREG WOMEN	3	1	1	29.44	9.81	29.44
LEGAL PERMANENT RESIDENT TXIX	4,592	4,385	14,835	560,227.91	122.00	127.76
LEGAL PERMANENT RESIDENT TXXI	437	397	1,319	37,257.94	85.26	93.85
FEDERAL ST, EX MIYA (375)	659	628	2,435	556,250.64	844.08	885.75
TOTAL FEDERAL-STATE - NO MONEY PYMT	376,321	341,608	1,514,302	130,167,164.49	345.89	381.04
TOTAL FEDERAL-STATE	432,322	412,121	1,982,266	211,935,560.40	490.23	514.26
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	552	566	6,455	7,840,153.78	14,203.18	13,851.86
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	552	566	6,455	7,840,153.78	14,203.18	13,851.86
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,109	12,931	118,434	63,181,199.38	4,819.68	4,886.03
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,109	12,931	118,434	63,181,199.38	4,819.68	4,886.03
TOTAL FEDERAL-COUNTY	13,661	13,497	124,889	71,021,353.16	5,198.84	5,262.01

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	7	20	2,000.15	333.36	285.74
TOTAL STATE ONLY - MONEY PAYMENT	6	7	20	2,000.15	333.36	285.74
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	10	10	24	6,480.46	648.05	648.05
TOTAL STATE ONLY - NO MONEY PAYMENT	10	10	24	6,480.46	648.05	648.05
TOTAL STATE ONLY	16	17	44	8,480.61	530.04	498.86
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	24	123	36,894.60	0.00	1,537.28
TOTAL FEDERAL-COUNTY-STATE MONEY	0	24	123	36,894.60	0.00	1,537.28
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	24	123	36,894.60	36,894.60	1,537.28
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,354	1,243	3,318	13,962,252.32	10,311.86	11,232.71

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,354	1,243	3,318	13,962,252.32	10,311.86	11,232.71
TOTAL UNDEFINED	1,354	1,243	3,318	13,962,252.32	10,311.86	11,232.71
TOTAL S T A T E	592,899	600,532	3,086,748	368,858,331.95	622.13	614.22
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