

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 09/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	19,181	20,651	91,215	\$134,300,436.64
OUTPATIENT	181,776	404,715	6,664,413	\$115,283,363.92
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,469	3,152	42,227	\$9,227,372.05
IHAWP IOWA PLAN LITE	210,409	358,803	344,975	\$1,115,176.31
IHAWP IOWA PLAN FULL	26,826	55,579	51,389	\$59,518,640.06
IHAWP HMO	32,753	50,106	48,990	\$22,279,964.47
IHAWP PCP	61,320	160,461	159,791	\$479,104.00
INTERMEDIATE CARE FACILITY	17,698	36,138	1,007,817	\$144,691,732.58
INTER CARE MENTAL RETARDA	1,871	5,456	162,494	\$70,428,004.49
NURSING FAC FOR MENTAL ILL	96	250	7,321	\$1,540,754.69
HOME HEALTH	21,355	47,352	1,414,303	\$39,629,207.89
LEAD INSPECTION AGENCY	4	4	4	\$1,415.68
PHYSICIAN	270,470	936,425	1,769,401	\$71,816,199.01
CLINIC SERVICES	62,569	111,223	105,190	\$22,766,150.94
MEP CASE MANAGEMENT	1	0	0	\$3,094.07
EHR INCENTIVE PAYMENTS	1	0	0	\$1,814,752.00
LAB AND RADIOLOGICAL	42,383	76,394	141,231	\$2,831,239.20
HABILITATION SERVICES	19	14	357	\$9,460.51-
BEHAVIORAL HLTH INTERVENTN SVC	1	0	0	\$407.69-
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	11,372	15,403	15,268	\$2,365,251.57
LOCAL EDUCATION AGENCY	2,340	39,084	596,550	\$7,724,618.08
INFANT TODDLER	115	281	635	\$6,361.97
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	269,737	2,099,576	1,722,770	\$116,598,199.35
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	464,629	1,322,931	1,320,863	\$2,826,646.82
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	10,276	15,415	15,579	\$1,005,532.07
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	433,666	1,274,072	1,272,413	\$86,759,886.37
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	16,365	19,811	19,744	\$5,345,728.14
HMO SERVICES	87,278	133,531	133,389	\$24,171,800.75
PACE SERVICES	273	774	770	\$2,504,903.12
PATIENT MANAGEMENT	171,494	468,092	467,959	\$935,918.00
HEALTH INS PREMIUM PAYMENT	3,590	23,350	23,350	\$1,632,618.40
MEDICAL SUPPLIES	56,408	175,800	6,123,229	\$17,925,611.75
HEALTH HOME PROVIDER	32,162	88,528	88,432	\$13,329,993.23
TCM PAYMENTS TO IOWAPLAN	2,921	0	0	\$2,477,213.75
IHAWP QHP	6,869	18,321	18,260	\$10,057,854.87
OTHER PRACTITIONER	66,605	144,900	312,783	\$13,674,015.24
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 09/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	87,742	122,116	122,619	\$16,603,298.97
ACCOUNTABLE CARE ORGANIZATIONS	39,967	103,709	103,264	\$413,056.00
OPTOMETRIST	44,666	57,717	60,558	\$3,624,168.40
CHIROPRACTIC	22,999	65,926	80,426	\$2,180,351.42
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	13,887	20,913	26,282	\$1,023,088.64
DELTA DENTAL	149,408	403,077	400,860	\$9,083,487.60
PHYSICAL DISABILITIES SVCS	672	2,336	263,229	\$900,105.67
BRAIN INJ WAIVER SERVICES	1,240	7,898	526,685	\$8,000,723.29
PSYCHIATRIC	8,360	21,962	24,820	\$1,068,390.03
RESIDENTIAL CARE FACILITY	994	2,681	77,348	\$589,580.88
ID WAIVER SERVICE	12,437	76,879	5,306,674	\$123,644,295.47
CHILDRENS MENTAL HEALTH SVC	683	2,941	409,068	\$1,875,263.52
AIDS WAIVER SERVICES	27	121	20,707	\$72,471.99
ELDERLY WAIVER SERVICES	9,057	76,235	3,360,348	\$20,144,110.38
ILL & HANDICAPPED WAIVER SVCS	1,932	7,526	835,794	\$4,951,073.49
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,886	42,515	213,522	\$11,316,609.51
UNASSIGNED	8	0	0	\$11,527,409.04
* A L L C A T E G O R I E S *	678,157	9,121,144	35,975,316	\$1,224,178,691.58
		*** END OF REPORT ***		