

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 09/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,126	5,889	26,413	\$38,669,428.27	\$1,464.03	\$65.37	4.3	\$6,312.35
OUTPATIENT	88,921	128,159	1,753,700	\$34,645,613.82	\$19.76	\$58.56	19.7	\$389.62
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	792	933	12,947	\$2,758,149.67	\$213.03	\$4.66	16.3	\$3,482.51
IHAWP IOWA PLAN LITE	201,214	120,961	110,778	\$8,224,389.19-	\$74.24-	\$13.90-	.6	\$40.87-
IHAWP IOWA PLAN FULL	26,477	19,252	15,902	\$53,252,515.15	\$3,348.79	\$90.02	.6	\$2,011.27
IHAWP HMO	16,968	17,321	17,313	\$5,365,598.64	\$309.92	\$9.07	1.0	\$316.22
IHAWP PCP	53,662	53,655	53,639	\$160,914.00	\$3.00	\$0.27	1.0	\$3.00
INTERMEDIATE CARE FACILITY	12,713	11,878	345,087	\$48,508,225.43	\$140.57	\$82.00	27.1	\$3,815.64
INTER CARE MENTAL RETARDA	1,779	1,945	58,869	\$27,365,662.32	\$464.86	\$46.26	33.1	\$15,382.61
NURSING FAC FOR MENTAL ILL	75	75	2,212	\$430,313.53	\$194.54	\$1.31	29.5	\$5,737.51
HOME HEALTH	11,955	14,495	433,898	\$13,571,311.35	\$31.28	\$22.94	36.3	\$1,135.20
LEAD INSPECTION AGENCY	1	1	1	\$365.68	\$365.68	\$0.00	1.0	\$365.68
PHYSICIAN	142,685	295,846	517,142	\$22,420,390.96	\$43.35	\$37.90	3.6	\$157.13
CLINIC SERVICES	26,785	35,014	33,037	\$7,320,801.25	\$221.59	\$12.37	1.2	\$273.32
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$89,250.00	\$0.00	\$0.15	.0	\$89,250.00
LAB AND RADIOLOGICAL	14,969	21,513	40,370	\$799,223.70	\$19.80	\$1.35	2.7	\$53.39
HABILITATION SERVICES	3	1	30	\$9,316.46-	\$310.55-	\$0.02-	10.0	\$3,105.49-
BEHAVIORAL HLTH INTERVENTN SVC	1	0	0	\$407.69-	\$0.00	\$0.00	.0	\$407.69-
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,358	5,070	5,021	\$811,279.85	\$161.58	\$1.37	1.2	\$186.16
LOCAL EDUCATION AGENCY	868	11,571	103,103	\$1,614,999.77	\$15.66	\$2.73	118.8	\$1,860.60
INFANT TODDLER	7	4	3	\$78.83-	\$26.28-	\$0.00	.4	\$11.26-
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	185,007	666,142	548,410	\$36,513,233.67	\$66.58	\$64.85	3.0	\$197.36
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	429,641	441,068	440,755	\$943,215.70	\$2.14	\$1.59	1.0	\$2.20
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,268	5,124	5,274	\$309,347.53	\$58.66	\$0.52	1.2	\$72.48
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	400,764	424,329	424,017	\$29,473,347.84	\$69.51	\$49.82	1.1	\$73.54
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,857	6,398	6,394	\$1,583,625.32	\$247.67	\$5.83	1.1	\$270.38
HMO SERVICES	43,736	45,584	45,541	\$8,316,959.77	\$182.63	\$3,082.64	1.0	\$190.16
PACE SERVICES	259	256	253	\$824,737.17	\$3,259.83	\$1.39	1.0	\$3,184.31
PATIENT MANAGEMENT	153,810	153,807	153,793	\$307,586.00	\$2.00	\$59.74	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,261	8,483	8,483	\$561,879.84	\$66.24	\$0.95	2.6	\$172.30
MEDICAL SUPPLIES	32,658	53,763	1,883,335	\$5,242,313.90	\$2.78	\$9.31	57.7	\$160.52
HEALTH HOME PROVIDER	28,352	28,897	28,882	\$4,480,463.94	\$155.13	\$7.57	1.0	\$158.03
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OTHER PRACTITIONER	27,010	42,996	95,532	\$4,200,568.73	\$43.97	\$7.10	3.5	\$155.52

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	32,939	38,761	38,919	\$5,340,368.17	\$137.22	\$9.48	1.2	\$162.13
ACCOUNTABLE CARE ORGANIZATIONS	34,690	34,685	34,680	\$138,720.00	\$4.00	\$0.23	1.0	\$4.00
OPTOMETRIST	15,571	18,311	19,185	\$1,156,253.50	\$60.27	\$1.95	1.2	\$74.26
CHIROPRACTIC	11,816	20,434	25,148	\$680,722.69	\$27.07	\$1.21	2.1	\$57.61
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	5,351	6,353	7,866	\$307,056.81	\$39.04	\$0.52	1.5	\$57.38
DELTA DENTAL	135,848	135,795	135,711	\$3,075,211.26	\$22.66	\$5.20	1.0	\$22.64
PHYSICAL DISABILITIES SVCS	597	785	85,739	\$292,614.82	\$3.41	\$0.49	143.6	\$490.14
BRAIN INJ WAIVER SERVICES	1,161	2,489	156,884	\$2,671,608.91	\$17.03	\$4.52	135.1	\$2,301.13
PSYCHIATRIC	4,223	6,905	7,858	\$180,969.64	\$23.03	\$0.31	1.9	\$42.85
RESIDENTIAL CARE FACILITY	751	804	23,595	\$199,324.31	\$8.45	\$0.34	31.4	\$265.41
ID WAIVER SERVICE	11,639	24,729	1,691,181	\$42,026,434.92	\$24.85	\$3,398.00	145.3	\$3,610.83
CHILDRENS MENTAL HEALTH SVC	604	999	140,306	\$660,884.69	\$4.71	\$842.97	232.3	\$1,094.18
AIDS WAIVER SERVICES	25	39	6,910	\$24,078.85	\$3.48	\$1,046.91	276.4	\$963.15
ELDERLY WAIVER SERVICES	8,239	26,680	1,135,054	\$6,873,159.45	\$6.06	\$816.48	137.8	\$834.22
ILL & HANDICAPPED WAIVER SVCS	1,647	2,422	264,289	\$1,702,339.56	\$6.44	\$844.00	160.5	\$1,033.60
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,738	10,599	57,015	\$2,921,821.11	\$51.25	\$4.94	6.5	\$334.38
UNASSIGNED	2	0	0	\$7,016,797.16	\$0.00	\$11.86	.0	\$0.00
* A L L C A T E G O R I E S *	626,724	2,951,220	11,000,474	\$417,575,496.48	\$37.96	\$705.86	17.6	\$666.28

*** END OF REPORT ***