

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	4	34.48	17.24	17.24
FEDERAL ONLY, IHAWP (531/501)	143,675	210,879	932,022	114,897,526.62	799.70	544.85
FEDERAL ONLY, PRESUMP IH(881)	16	15	75	14,528.09	908.01	968.54
FEDERAL ONLY, PRESUMP(886)	10	17	70	23,749.51	2,374.95	1,397.03
TOTAL FEDERAL ONLY - MONEY PAYMENT	143,703	210,913	932,171	114,935,838.70	799.82	544.94
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	14	11	69	5,487.24	391.95	498.84
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	14	11	69	5,487.24	391.95	498.84
TOTAL FEDERAL ONLY	143,717	210,924	932,240	114,941,325.94	799.78	544.94
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,801	5,934	29,741	3,194,440.39	550.67	538.33
SSI DISABLED	44,181	42,256	305,493	42,937,338.91	971.85	1,016.12
ADC ADULT	611	1,134	7,366	626,370.71	1,025.16	552.36
ADC CHILD	1,350	2,216	9,195	607,220.47	449.79	274.02
FOSTER CARE	1,391	1,440	7,880	1,205,039.89	866.31	836.83
SUBSIDIZED ADOPTION	6,580	6,573	27,277	5,144,887.59	781.90	782.73
SSA RCF IHRC	9,069	9,774	63,796	26,110,948.93	2,879.14	2,671.47
SUBSIDIZED ADOPTION-INTERSTATE	132	129	487	91,516.03	693.30	709.43
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,115	69,456	451,235	79,917,762.92	1,156.30	1,150.62
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,127	13,339	100,709	37,080,028.41	3,057.64	2,779.82
NON-INTERMEDIATE CARE FACILITY	35,165	35,449	186,705	21,967,716.83	624.70	619.70
CMAP	1,244	1,355	7,772	1,209,572.95	972.33	892.67
SUBSIDIZED ADOPTIONS	2,175	2,146	8,924	1,862,405.54	856.28	867.85
NO MONEY - ADC - VOLUNTARY	141,705	117,684	507,329	29,307,182.71	206.82	249.03

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NO MONEY - SSI-SSA - VOLUNTARY	839	765	3,642	250,706.89	298.82	327.72
MED NEEDY - NO SPEND - CHILDRN	4	3	18	3,721.28	930.32	1,240.43
MED NEEDY - WI SPEND - CHILDRN	0	6	12	1,364.22-	0.00	227.37-
MED NEEDY - NO SPEND - AGED	311	287	1,450	142,885.20	459.44	497.86
MED NEEDY - NO SPEND - DISABLE	76	71	499	44,415.30	584.41	625.57
MED NEEDY - WITH SPEND - AGED	9	50	115	14,074.67	1,563.85	281.49
MED NEEDY - WITH SPEND - DISAB	6	53	359	44,829.08	7,471.51	845.83
MED NEEDY - NO SPEND - CRTKR	31	38	179	11,212.51	361.69	295.07
MED NEEDY - WITH SPEND - CRTKR	0	28	64	6,510.11-	0.00	232.50-
MAC SOBRA - PREGNANT WOMEN	8,162	6,208	29,980	3,723,566.70	456.21	599.80
MAC SOBRA - INFANTS	18,388	18,494	80,904	10,514,302.80	571.80	568.53
MAC SOBRA - CHILDREN	112,097	110,001	416,739	16,429,195.44	146.56	149.35
QUALIFIED MEDICARE BENE - AGED	5,243	2,337	7,764	403,976.32	77.05	172.86
QUALIFIED MEDICARE BENE - DISA	3,812	1,929	6,935	354,792.54	93.07	183.93
PRESUMPTIVE ELIG - PREG WOMEN	0	7	27	2,283.73	0.00	326.25
MAC (SOBRA/TXXI) CHILD	15,803	15,339	57,924	2,337,505.56	147.92	152.39
BREAST CERVICAL CANCER	177	177	1,564	235,274.48	1,329.23	1,329.23
ICARE PMIC MHI 300%	717	684	6,367	1,567,355.20	2,185.99	2,291.45
STATE ONLY - NO MONEY PAYMENT	1	4	16	4,869.86	4,869.86	1,217.47
BLENDED FAMP PME PREG WOMEN	7	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	4,439	4,128	14,015	621,802.27	140.08	150.63
LEGAL PERMANENT RESIDENT TXXI	424	402	1,363	49,862.06	117.60	124.03
FEDERAL ST, EX MIYA (375)	656	611	2,372	572,953.16	873.40	937.73
TOTAL FEDERAL-STATE - NO MONEY PYMT	363,618	331,595	1,443,747	128,748,617.16	354.08	388.27
TOTAL FEDERAL-STATE	432,733	401,051	1,894,982	208,666,380.08	482.21	520.30
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	553	565	6,684	8,613,040.71	15,575.12	15,244.32
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	553	565	6,684	8,613,040.71	15,575.12	15,244.32
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,908	12,992	113,846	70,856,729.76	5,950.35	5,453.87
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,908	12,992	113,846	70,856,729.76	5,950.35	5,453.87
TOTAL FEDERAL-COUNTY	12,461	13,557	120,530	79,469,770.47	6,377.48	5,861.90

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	5	25	4,670.52	778.42	934.10
TOTAL STATE ONLY - MONEY PAYMENT	6	5	25	4,670.52	778.42	934.10
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	12	11	50	9,554.43	796.20	868.58
TOTAL STATE ONLY - NO MONEY PAYMENT	12	11	50	9,554.43	796.20	868.58
TOTAL STATE ONLY	18	16	75	14,224.95	790.28	889.06
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,210	25	101	73,747.47	60.95	2,949.90
TOTAL FEDERAL-COUNTY-STATE MONEY	1,210	25	101	73,747.47	60.95	2,949.90
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,210	25	101	73,747.47	60.95	2,949.90
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,441	1,151	3,292	14,410,047.57	10,000.03	12,519.59
TOTAL UNDEFINED SUBTOTAL	1,441	1,151	3,292	14,410,047.57	10,000.03	12,519.59

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TOTAL UNDEFINED	1,441	1,151	3,292	14,410,047.57	10,000.03	12,519.59
TOTAL S T A T E	591,580	626,724	2,951,220	417,575,496.48	705.86	666.28
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