

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	6,936	6,515	29,062	\$43,866,917.60
OUTPATIENT	83,635	120,680	1,711,426	\$35,752,026.94
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	785	896	12,202	\$3,309,878.28
IHAWP IOWA PLAN LITE	109,037	117,950	116,521	\$3,429,897.85
IHAWP IOWA PLAN FULL	17,353	17,772	17,244	\$2,897,894.21
IHAWP HMO	29,369	16,046	14,938	\$11,745,834.52
IHAWP PCP	53,826	53,720	53,098	\$159,030.00
INTERMEDIATE CARE FACILITY	11,395	11,999	336,830	\$45,992,553.96
INTER CARE MENTAL RETARDA	1,686	1,680	48,861	\$19,809,414.80
NURSING FAC FOR MENTAL ILL	76	77	2,189	\$393,866.05
HOME HEALTH	12,011	15,560	398,847	\$12,006,513.65
LEAD INSPECTION AGENCY	1	1	1	\$350.00
PHYSICIAN	135,563	280,314	506,221	\$21,240,286.55
CLINIC SERVICES	25,672	33,750	32,386	\$6,593,617.90
MEP CASE MANAGEMENT	1	0	0	\$3,094.07
EHR INCENTIVE PAYMENTS	1	0	0	\$1,130,502.00
LAB AND RADIOLOGICAL	18,001	25,486	48,212	\$978,453.74
HABILITATION SERVICES	17	7	176	\$25,556.49
BEHAVIORAL HLTH INTERVENTN SVC	0	0	0	\$0.00
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	3,769	4,419	4,394	\$677,890.42
LOCAL EDUCATION AGENCY	1,004	22,291	259,457	\$3,229,122.07
INFANT TODDLER	18	23	45	\$190.01-
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	11,218	0	0	\$102,314.00
PRESCRIBED DRUGS	170,986	630,528	515,800	\$34,658,324.82
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	429,248	440,497	439,333	\$940,172.62
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	3,861	4,360	4,385	\$322,457.17
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	402,365	424,687	423,927	\$28,127,818.29
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	5,138	5,657	5,616	\$1,631,598.61
HMO SERVICES	81,853	43,456	43,386	\$9,825,579.15
PACE SERVICES	256	258	257	\$833,620.86
PATIENT MANAGEMENT	158,310	158,304	158,274	\$316,548.00
HEALTH INS PREMIUM PAYMENT	3,367	7,786	7,786	\$618,168.36
MEDICAL SUPPLIES	32,458	53,853	1,916,510	\$5,529,323.77
HEALTH HOME PROVIDER	28,912	29,672	29,618	\$4,400,096.02
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	6,820	6,806	6,757	\$3,709,849.45
OTHER PRACTITIONER	26,243	47,689	100,405	\$4,402,997.51
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 07/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	28,922	33,945	34,114	\$4,663,630.32
ACCOUNTABLE CARE ORGANIZATIONS	34,944	34,870	34,440	\$137,760.00
OPTOMETRIST	13,840	16,183	17,121	\$995,420.26
CHIROPRACTIC	11,437	20,259	24,419	\$661,762.15
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	5,396	6,593	8,093	\$322,201.29
DELTA DENTAL	132,908	132,619	130,668	\$2,960,936.88
PHYSICAL DISABILITIES SVCS	593	742	83,249	\$280,770.95
BRAIN INJ WAIVER SERVICES	1,181	2,651	172,927	\$2,405,890.03
PSYCHIATRIC	3,625	5,947	6,850	\$160,820.07
RESIDENTIAL CARE FACILITY	740	841	23,679	\$180,317.62
ID WAIVER SERVICE	11,925	25,599	1,733,969	\$38,267,270.98
CHILDRENS MENTAL HEALTH SVC	599	969	135,274	\$597,573.89
AIDS WAIVER SERVICES	26	41	6,938	\$23,987.97
ELDERLY WAIVER SERVICES	8,301	23,348	1,076,765	\$6,349,488.22
ILL & HANDICAPPED WAIVER SVCS	1,721	2,460	261,182	\$1,371,325.75
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,258	15,771	70,939	\$3,842,947.92
UNASSIGNED	7	0	0	\$1,097,042.02-
* A L L C A T E G O R I E S *	595,585	2,905,577	11,064,791	\$370,786,442.00
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