

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	1	163.30	163.30	163.30
FEDERAL ONLY, IHAWP (531/501)	139,286	152,109	831,359	78,135,453.47	560.97	513.68
FEDERAL ONLY, PRESUMP IH(881)	11	15	65	11,157.03	1,014.28	743.80
FEDERAL ONLY, PRESUMP(886)	4	13	47	16,846.33	4,211.58	1,295.87
TOTAL FEDERAL ONLY - MONEY PAYMENT	139,302	152,138	831,472	78,163,620.13	561.11	513.77
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	9	17	52	7,710.53	856.73	453.56
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	9	17	52	7,710.53	856.73	453.56
TOTAL FEDERAL ONLY	139,311	152,155	831,524	78,171,330.66	561.13	513.76
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,691	5,928	29,859	3,153,918.29	554.19	532.04
SSI DISABLED	40,546	43,489	318,294	46,776,828.84	1,153.67	1,075.60
ADC ADULT	1,379	4,037	21,121	1,703,510.60	1,235.32	421.97
ADC CHILD	2,923	8,609	29,856	1,807,434.93	618.35	209.95
FOSTER CARE	1,446	1,549	8,236	1,147,241.15	793.39	740.63
SUBSIDIZED ADOPTION	6,514	6,549	27,223	4,997,708.84	767.23	763.13
SSA RCF IHRC	375	9,310	63,238	24,308,554.12	64,822.81	2,611.02
SUBSIDIZED ADOPTION-INTERSTATE	135	136	516	93,056.66	689.31	684.24
FOSTER CARE - INTERSTATE	1	1	5	386.72	386.72	386.72
TOTAL FEDERAL-STATE - MONEY PAYMENT	59,010	79,608	498,348	83,988,640.15	1,423.30	1,055.03
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,525	12,839	99,316	35,632,233.62	1,655.39	2,775.31
NON-INTERMEDIATE CARE FACILITY	37,637	40,795	210,576	23,254,401.68	617.86	570.03
CMAP	1,217	2,447	10,470	1,333,447.93	1,095.68	544.93
SUBSIDIZED ADOPTIONS	2,152	2,161	9,488	1,848,749.94	859.08	855.51

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NO MONEY - ADC - VOLUNTARY	138,210	122,976	501,201	29,611,487.71	214.25	240.79
NO MONEY - SSI-SSA - VOLUNTARY	833	804	3,955	318,820.38	382.74	396.54
MED NEEDY - NO SPEND - CHILDRN	4	3	15	894.58	223.65	298.19
MED NEEDY - WI SPEND - CHILDRN	0	7	5	1,357.13-	0.00	193.88-
MED NEEDY - NO SPEND - AGED	306	303	1,585	104,295.13	340.83	344.21
MED NEEDY - NO SPEND - DISABLE	82	84	417	49,604.98	604.94	590.54
MED NEEDY - WITH SPEND - AGED	20	53	221	30,554.41	1,527.72	576.50
MED NEEDY - WITH SPEND - DISAB	9	45	155	26,396.36	2,932.93	586.59
MED NEEDY - NO SPEND - CRTKR	65	80	493	39,915.96	614.09	498.95
MED NEEDY - WITH SPEND - CRTKR	2	42	136	69,947.99	34,974.00	1,665.43
MAC SOBRA - PREGNANT WOMEN	7,917	8,476	36,599	4,711,178.51	595.07	555.83
MAC SOBRA - INFANTS	17,474	20,288	81,547	12,074,667.56	691.01	595.16
MAC SOBRA - CHILDREN	113,309	111,896	393,515	15,187,376.88	134.04	135.73
QUALIFIED MEDICARE BENE - AGED	5,165	2,538	8,784	492,359.00	95.33	193.99
QUALIFIED MEDICARE BENE - DISA	3,820	2,102	7,729	420,331.33	110.03	199.97
PRESUMPTIVE ELIG - PREG WOMEN	0	5	10	1,357.71	0.00	271.54
MAC (SOBRA/TXXI) CHILD	16,642	15,786	54,562	2,151,171.89	129.26	136.27
BREAST CERVICAL CANCER	181	183	1,643	299,409.32	1,654.20	1,636.12
ICARE PMIC MHI 300%	740	684	6,527	1,504,917.71	2,033.67	2,200.17
STATE ONLY - NO MONEY PAYMENT	1	5	14	1,451.86	1,451.86	290.37
BLENDED FAMP PME PREG WOMEN	8	1	1	227.77	28.47	227.77
LEGAL PERMANENT RESIDENT TXIX	3,874	3,405	10,931	405,442.48	104.66	119.07
LEGAL PERMANENT RESIDENT TXXI	404	339	1,131	39,004.83	96.55	115.06
FEDERAL ST, EX MIYA (375)	606	528	1,971	427,031.13	704.67	808.77
TOTAL FEDERAL-STATE - NO MONEY PYMT	372,203	348,875	1,442,997	130,035,321.52	349.37	372.73
TOTAL FEDERAL-STATE	431,213	428,483	1,941,345	214,023,961.67	496.33	499.49
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	557	581	7,335	7,080,968.02	12,712.69	12,187.55
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	557	581	7,335	7,080,968.02	12,712.69	12,187.55
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,200	13,036	122,140	61,351,591.22	4,647.85	4,706.32
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,200	13,036	122,140	61,351,591.22	4,647.85	4,706.32
TOTAL FEDERAL-COUNTY	13,757	13,617	129,475	68,432,559.24	4,974.38	5,025.52

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	6	23	3,431.78	571.96	571.96
TOTAL STATE ONLY - MONEY PAYMENT	6	6	23	3,431.78	571.96	571.96
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	19	20	54	11,393.53	599.66	569.68
TOTAL STATE ONLY - NO MONEY PAYMENT	19	20	54	11,393.53	599.66	569.68
TOTAL STATE ONLY	25	26	77	14,825.31	593.01	570.20
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	20	75	77,201.72	0.00	3,860.09
TOTAL FEDERAL-COUNTY-STATE MONEY	0	20	75	77,201.72	0.00	3,860.09
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	20	75	77,201.72	0.00	3,860.09
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,268	1,284	3,081	10,066,563.40	7,938.93	7,840.00
TOTAL UNDEFINED SUBTOTAL	1,268	1,284	3,081	10,066,563.40	7,938.93	7,840.00

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	1,268	1,284	3,081	10,066,563.40	7,938.93	7,840.00
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TOTAL S T A T E	585,574	595,585	2,905,577	370,786,442.00	633.20	622.56
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