

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	77,027	73,369	320,054	\$452,425,750.66
OUTPATIENT	414,944	1,404,318	30,226,210	\$402,523,030.74
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,385	12,030	164,549	\$35,081,199.90
IHAWP IOWA PLAN LITE	169,987	1,122,725	1,115,017	\$32,582,048.48
IHAWP IOWA PLAN FULL	20,728	133,044	132,123	\$22,246,266.71
IHAWP HMO	29,112	139,256	137,912	\$38,100,315.09
IHAWP PCP	91,602	516,885	512,967	\$1,862,254.00
INTERMEDIATE CARE FACILITY	17,715	137,545	3,910,120	\$536,987,747.98
INTER CARE MENTAL RETARDA	2,068	23,285	626,032	\$256,184,017.04
NURSING FAC FOR MENTAL ILL	141	1,101	32,073	\$7,775,182.48
HOME HEALTH	37,637	183,170	5,179,771	\$144,471,832.00
LEAD INSPECTION AGENCY	11	10	10	\$3,979.18
PHYSICIAN	527,676	3,438,786	6,336,968	\$261,911,972.16
CLINIC SERVICES	127,892	414,903	398,443	\$72,102,927.60
MEP CASE MANAGEMENT	1	0	0	\$62,141.97-
EHR INCENTIVE PAYMENTS	1	0	0	\$17,222,275.00
LAB AND RADIOLOGICAL	99,010	245,875	474,463	\$9,461,216.66
HABILITATION SERVICES	4,056	120	6,895-	\$357,384.62-
BEHAVIORAL HLTH INTERVENTN SVC	508,180	2	5,002,737-	\$64,755,336.43-
REHAB SUPPORT SERVICES	3	0	0	\$233,744.45-
AMBULANCE SERVICES	30,642	51,681	51,365	\$7,657,926.71
LOCAL EDUCATION AGENCY	5,577	378,060	4,356,314	\$62,224,967.95
INFANT TODDLER	1,492	9,701	22,424	\$260,073.05
ACO VIS PAYMENTS	19,177	0	0	\$334,664.00
PRESCRIBED DRUGS	422,943	7,699,779	5,944,746	\$373,948,609.20
IOWA-PLAN-PMIC	300,509	0	3,017,850-	\$32,112,070.79-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	539,902	4,710,241	4,703,836	\$10,066,206.90
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	23,590	59,673	60,355	\$3,997,564.17
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	597,562	4,679,612	4,673,175	\$503,281,327.14
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	54,574	78,844	78,566	\$18,640,341.70
HMO SERVICES	77,280	527,164	526,925	\$95,742,718.12
PACE SERVICES	310	2,796	2,762	\$9,099,706.46
PATIENT MANAGEMENT	236,160	1,748,168	1,747,816	\$3,495,632.00
HEALTH INS PREMIUM PAYMENT	4,902	90,414	90,414	\$6,432,692.38
MEDICAL SUPPLIES	102,050	633,319	21,689,150	\$61,306,851.89
HEALTH HOME PROVIDER	47,932	308,841	308,336	\$42,671,732.62
TCM PAYMENTS TO IOWAPLAN	5,706	0	0	\$10,203,724.71
IHAWP QHP	32,114	155,408	154,889	\$74,327,488.33
OTHER PRACTITIONER	151,075	554,736	1,296,724	\$49,651,870.14
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	202,514	435,665	437,620	\$59,397,721.67
ACCOUNTABLE CARE ORGANIZATIONS	60,663	325,772	324,151	\$1,296,604.00
OPTOMETRIST	122,859	190,501	200,812	\$11,948,942.42
CHIROPRACTIC	44,865	214,516	262,469	\$7,124,437.04
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	30,783	75,282	94,586	\$3,839,155.53
DELTA DENTAL	189,814	1,426,018	1,418,789	\$32,149,758.74
PHYSICAL DISABILITIES SVCS	823	9,631	1,060,755	\$3,645,697.86
BRAIN INJ WAIVER SERVICES	1,425	29,099	1,948,746	\$29,258,642.30
PSYCHIATRIC	15,518	75,807	86,666	\$2,309,853.62
RESIDENTIAL CARE FACILITY	1,450	11,939	327,211	\$2,624,271.37
ID WAIVER SERVICE	13,592	274,007	18,102,562	\$433,119,285.34
CHILDRENS MENTAL HEALTH SVC	874	11,825	1,555,359	\$7,114,360.61
AIDS WAIVER SERVICES	33	534	84,828	\$304,525.32
ELDERLY WAIVER SERVICES	11,076	302,107	12,945,373	\$76,856,388.60
ILL & HANDICAPPED WAIVER SVCS	2,272	29,452	3,131,842	\$18,449,316.55
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,933	168,343	759,208	\$39,960,801.28
UNASSIGNED	35	16	0	\$97,449.65-
* A L L C A T E G O R I E S *	772,712	33,115,375	125,018,755	\$4,166,480,128.29
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