

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 05/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,123	6,685	30,969	\$43,046,151.75	\$1,389.98	\$74.16	4.3	\$6,043.26
OUTPATIENT	90,646	133,804	1,880,955	\$37,798,831.22	\$20.10	\$65.12	20.8	\$416.99
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	947	1,089	13,319	\$3,036,057.94	\$227.95	\$5.23	14.1	\$3,205.97
IHAWP IOWA PLAN LITE	105,911	121,285	119,980	\$3,528,411.50	\$29.41	\$6.08	1.1	\$33.31
IHAWP IOWA PLAN FULL	15,251	15,946	15,514	\$2,605,128.50	\$167.92	\$4.49	1.0	\$170.82
IHAWP HMO	14,509	15,035	14,813	\$3,918,800.56	\$264.55	\$6.75	1.0	\$270.09
IHAWP PCP	49,916	49,760	49,068	\$146,675.00	\$2.99	\$0.25	1.0	\$2.94
INTERMEDIATE CARE FACILITY	11,487	12,111	340,661	\$46,447,029.35	\$136.34	\$80.02	29.7	\$4,043.44
INTER CARE MENTAL RETARDA	1,902	1,925	55,461	\$24,276,175.47	\$437.72	\$41.82	29.2	\$12,763.50
NURSING FAC FOR MENTAL ILL	77	77	2,178	\$420,004.88	\$192.84	\$1.30	28.3	\$5,454.61
HOME HEALTH	12,210	15,789	419,156	\$13,379,004.84	\$31.92	\$23.05	34.3	\$1,095.74
LEAD INSPECTION AGENCY	1	1	1	\$365.68	\$365.68	\$0.00	1.0	\$365.68
PHYSICIAN	149,772	320,278	677,847	\$24,308,938.55	\$35.86	\$41.88	4.5	\$162.31
CLINIC SERVICES	29,101	40,144	38,525	\$6,579,671.88	\$170.79	\$11.34	1.3	\$226.10
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,673,085.00	\$0.00	\$2.88	.0	\$0.00
LAB AND RADIOLOGICAL	16,276	22,801	40,777	\$851,760.47	\$20.89	\$1.47	2.5	\$52.33
HABILITATION SERVICES	105	11	648	\$78,113.01	\$120.54	\$0.13	6.2	\$743.93
BEHAVIORAL HLTH INTERVENTN SVC	12	0	69	\$3,475.27	\$50.37	\$0.01	5.8	\$289.61
REHAB SUPPORT SERVICES	1	0	0	\$31,881.85	\$0.00	\$0.05	.0	\$31,881.85
AMBULANCE SERVICES	3,864	4,478	4,387	\$695,235.85	\$158.48	\$1.20	1.1	\$179.93
LOCAL EDUCATION AGENCY	2,266	54,707	543,911	\$8,442,596.54	\$15.52	\$14.55	240.0	\$3,725.77
INFANT TODDLER	99	189	367	\$4,109.43	\$11.20	\$0.01	3.7	\$41.51
ACO VIS PAYMENTS	12,840	0	0	\$126,314.00	\$0.00	\$0.22	.0	\$9.84
PRESCRIBED DRUGS	186,020	649,592	547,728	\$36,234,940.71	\$66.15	\$65.44	2.9	\$194.79
IOWA-PLAN-PMIC	5	0	48	\$4,306.66	\$89.72	\$0.01	9.6	\$861.33
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	428,619	444,732	443,278	\$948,614.92	\$2.14	\$1.63	1.0	\$2.21
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,036	4,652	4,641	\$356,516.43	\$76.82	\$0.61	1.1	\$88.33
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	404,211	437,785	436,941	\$28,461,642.92	\$65.14	\$49.04	1.1	\$70.41
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,029	7,787	7,770	\$1,552,221.76	\$199.77	\$5.80	1.1	\$220.83
HMO SERVICES	40,412	42,918	42,882	\$7,499,765.72	\$174.89	\$2,328.40	1.1	\$185.58
PACE SERVICES	258	258	256	\$832,618.11	\$3,252.41	\$1.43	1.0	\$3,227.20
PATIENT MANAGEMENT	159,014	158,976	158,842	\$317,684.00	\$2.00	\$60.59	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,345	7,474	7,474	\$488,734.51	\$65.39	\$0.84	2.2	\$146.11
MEDICAL SUPPLIES	33,159	55,163	1,807,770	\$5,613,562.33	\$3.11	\$10.14	54.5	\$169.29
HEALTH HOME PROVIDER	27,065	28,545	28,436	\$4,249,076.23	\$149.43	\$7.32	1.1	\$157.00
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	8,188	8,166	8,107	\$5,855,371.63	\$722.26	\$10.09	1.0	\$715.12
OTHER PRACTITIONER	29,271	59,256	124,210	\$5,312,312.47	\$42.77	\$9.15	4.2	\$181.49
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	34,487	41,581	41,737	\$5,812,457.08	\$139.26	\$10.50	1.2	\$168.54
ACCOUNTABLE CARE ORGANIZATIONS	32,788	32,678	32,285	\$129,140.00	\$4.00	\$0.22	1.0	\$3.94
OPTOMETRIST	15,315	18,168	19,275	\$1,156,793.79	\$60.02	\$1.99	1.3	\$75.53
CHIROPRACTIC	12,251	22,365	27,906	\$771,680.78	\$27.65	\$1.39	2.3	\$62.99
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	6,208	7,724	9,478	\$391,895.51	\$41.35	\$0.68	1.5	\$63.13
DELTA DENTAL	129,512	137,448	135,276	\$3,065,354.16	\$22.66	\$5.28	1.0	\$23.67
PHYSICAL DISABILITIES SVCS	605	804	90,041	\$290,622.54	\$3.23	\$0.50	148.8	\$480.37
BRAIN INJ WAIVER SERVICES	1,206	2,640	168,368	\$2,224,183.08	\$13.21	\$3.83	139.6	\$1,844.26
PSYCHIATRIC	4,143	7,113	8,253	\$254,568.39	\$30.85	\$0.44	2.0	\$61.45
RESIDENTIAL CARE FACILITY	873	1,055	29,849	\$244,289.16	\$8.18	\$0.42	34.2	\$279.83
ID WAIVER SERVICE	11,898	25,064	1,629,064	\$38,144,321.69	\$23.41	\$3,042.78	136.9	\$3,205.94
CHILDRENS MENTAL HEALTH SVC	597	992	123,699	\$572,634.53	\$4.63	\$711.35	207.2	\$959.19
AIDS WAIVER SERVICES	26	42	7,683	\$26,887.96	\$3.50	\$995.85	295.5	\$1,034.15
ELDERLY WAIVER SERVICES	8,390	25,099	1,128,087	\$6,568,319.02	\$5.82	\$772.38	134.5	\$782.87
ILL & HANDICAPPED WAIVER SVCS	1,743	2,552	265,735	\$1,355,780.33	\$5.10	\$655.92	152.5	\$777.84
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,805	14,884	71,934	\$3,765,283.39	\$52.34	\$6.49	6.7	\$348.48
UNASSIGNED	1	0	0	\$3,088,597.09	\$0.00	\$5.32	.0	\$0.00
* A L L C A T E G O R I E S *	572,921	3,061,628	11,655,425	\$386,908,667.88	\$33.20	\$666.60	20.3	\$675.33

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