

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	134,699	141,445	823,450	71,317,658.78	529.46	504.21
FEDERAL ONLY, PRESUMP IH(881)	9	14	41	4,723.23	524.80	337.37
FEDERAL ONLY, PRESUMP(886)	10	12	74	17,235.96	1,723.60	1,436.33
TOTAL FEDERAL ONLY - MONEY PAYMENT	134,718	141,471	823,565	71,339,617.97	529.55	504.27
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	10	12	67	6,115.62	611.56	509.64
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	10	12	67	6,115.62	611.56	509.64
TOTAL FEDERAL ONLY	134,728	141,483	823,632	71,345,733.59	529.55	504.27
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,700	5,963	31,454	3,364,794.03	590.31	564.28
SSI DISABLED	40,361	43,692	339,866	46,654,352.84	1,155.93	1,067.80
ADC ADULT	2,084	3,170	20,754	1,800,589.27	864.01	568.01
ADC CHILD	4,471	6,456	28,446	1,696,074.65	379.35	262.71
FOSTER CARE	1,447	1,496	8,919	1,243,517.57	859.38	831.23
SUBSIDIZED ADOPTION	6,450	6,483	29,562	5,123,513.74	794.34	790.30
SSA RCF IHRC	371	9,424	65,371	25,215,880.22	67,967.33	2,675.71
SUBSIDIZED ADOPTION-INTERSTATE	131	133	535	93,311.80	712.30	701.59
FOSTER CARE - INTERSTATE	1	1	3	333.92	333.92	333.92
TOTAL FEDERAL-STATE - MONEY PAYMENT	61,016	76,818	524,910	85,192,368.04	1,396.23	1,109.02
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,374	12,923	105,813	36,975,390.74	1,729.92	2,861.21
NON-INTERMEDIATE CARE FACILITY	38,471	38,240	220,975	26,673,315.83	693.34	697.52
CMAP	1,253	1,667	9,733	1,435,033.62	1,145.28	860.85
SUBSIDIZED ADOPTIONS	2,156	2,161	10,431	1,961,428.18	909.75	907.65
NO MONEY - ADC - VOLUNTARY	134,509	118,462	536,780	33,137,970.18	246.36	279.74

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NO MONEY - SSI-SSA - VOLUNTARY	810	774	3,910	232,050.93	286.48	299.81
MED NEEDY - NO SPEND - CHILDRN	7	8	26	660.20	94.31	82.53
MED NEEDY - WI SPEND - CHILDRN	0	8	14	1,044.72	0.00	130.59
MED NEEDY - NO SPEND - AGED	302	299	1,663	156,478.40	518.14	523.34
MED NEEDY - NO SPEND - DISABLE	78	77	453	30,747.09	394.19	399.31
MED NEEDY - WITH SPEND - AGED	11	46	220	45,663.49	4,151.23	992.68
MED NEEDY - WITH SPEND - DISAB	10	46	206	28,002.11	2,800.21	608.74
MED NEEDY - NO SPEND - CRTKR	104	120	754	63,275.70	608.42	527.30
MED NEEDY - WITH SPEND - CRTKR	0	51	121	31,919.72	0.00	625.88
MAC SOBRA - PREGNANT WOMEN	7,686	7,654	39,343	5,200,606.48	676.63	679.46
MAC SOBRA - INFANTS	16,521	17,275	80,198	11,479,592.17	694.85	664.52
MAC SOBRA - CHILDREN	114,782	113,341	445,199	18,760,423.23	163.44	165.52
QUALIFIED MEDICARE BENE - AGED	5,209	2,595	9,676	615,447.18	118.15	237.17
QUALIFIED MEDICARE BENE - DISA	3,846	2,235	8,742	552,324.16	143.61	247.12
PRESUMPTIVE ELIG - PREG WOMEN	0	5	18	1,838.25	0.00	367.65
MAC (SOBRA/TXXI) CHILD	17,387	16,843	65,868	3,252,773.60	187.08	193.12
BREAST CERVICAL CANCER	183	186	1,743	302,048.91	1,650.54	1,623.92
ICARE ADULT AND OB	0	2	0	400.02-	0.00	200.01-
ICARE PMIC MHI 300%	722	670	7,122	1,591,201.16	2,203.88	2,374.93
STATE ONLY - NO MONEY PAYMENT	0	11	41	7,245.42	0.00	658.67
BLENDED FAMP PME PREG WOMEN	7	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	3,348	3,146	11,003	436,283.50	130.31	138.68
LEGAL PERMANENT RESIDENT TXXI	358	332	1,143	39,301.91	109.78	118.38
FEDERAL ST, EX MIYA (375)	530	484	1,922	453,032.24	854.78	936.02
TOTAL FEDERAL-STATE - NO MONEY PYMT	369,664	339,661	1,563,117	143,464,699.10	388.09	422.38
TOTAL FEDERAL-STATE	430,680	416,479	2,088,027	228,657,067.14	530.92	549.02
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	570	600	8,099	8,347,328.18	14,644.44	13,912.21
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	570	600	8,099	8,347,328.18	14,644.44	13,912.21
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,248	13,053	138,158	66,598,722.21	5,027.08	5,102.18
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,248	13,053	138,158	66,598,722.21	5,027.08	5,102.18
TOTAL FEDERAL-COUNTY	13,818	13,653	146,257	74,946,050.39	5,423.80	5,489.35

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	9	7	9	3,607.55	400.84	515.36
TOTAL STATE ONLY - MONEY PAYMENT	9	7	9	3,607.55	400.84	515.36
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	14	15	63	13,415.51	958.25	894.37
TOTAL STATE ONLY - NO MONEY PAYMENT	14	15	63	13,415.51	958.25	894.37
TOTAL STATE ONLY	23	22	72	17,023.06	740.13	773.78
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	20	88	62,037.45	0.00	3,101.87
TOTAL FEDERAL-COUNTY-STATE MONEY	0	20	88	62,037.45	0.00	3,101.87
FEDERAL-COUNTY-STATE NO MONEY						
EXTENDED SLMB - BLIND	0	1	1	59.99	0.00	59.99
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	1	59.99	0.00	59.99
TOTAL FEDERAL-COUNTY-STATE	0	21	89	62,097.44	0.00	2,957.02
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,174	1,263	3,551	11,880,696.26	10,119.84	9,406.73

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,174	1,263	3,551	11,880,696.26	10,119.84	9,406.73
TOTAL UNDEFINED	1,174	1,263	3,551	11,880,696.26	10,119.84	9,406.73
TOTAL S T A T E	580,423	572,921	3,061,628	386,908,667.88	666.60	675.33
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