

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	131,990	136,919	805,641	68,862,198.03	521.72	502.94
FEDERAL ONLY, PRESUMP IH(881)	7	19	53	21,844.86	3,120.69	1,149.73
FEDERAL ONLY, PRESUMP(886)	5	13	31	8,142.58	1,628.52	626.35
TOTAL FEDERAL ONLY - MONEY PAYMENT	132,002	136,951	805,725	68,892,185.47	521.90	503.04
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	10	11	83	5,672.19	567.22	515.65
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	10	11	83	5,672.19	567.22	515.65
TOTAL FEDERAL ONLY	132,012	136,962	805,808	68,897,857.66	521.91	503.04
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,733	5,937	29,502	3,391,301.81	591.54	571.21
SSI DISABLED	43,531	43,289	329,532	47,144,148.33	1,083.00	1,089.06
ADC ADULT	2,727	3,849	24,205	2,171,861.76	796.43	564.27
ADC CHILD	5,908	7,863	33,911	1,545,290.39	261.56	196.53
FOSTER CARE	1,407	1,471	8,618	1,222,714.85	869.02	831.21
SUBSIDIZED ADOPTION	6,453	6,468	28,873	5,239,447.59	811.94	810.06
SSA RCF IHRC	9,011	9,507	63,749	26,190,391.54	2,906.49	2,754.85
SUBSIDIZED ADOPTION-INTERSTATE	130	132	578	102,967.22	792.06	780.05
TOTAL FEDERAL-STATE - MONEY PAYMENT	74,900	78,516	518,968	87,008,123.49	1,161.66	1,108.16
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,238	13,042	101,865	38,771,306.31	3,168.11	2,972.80
NON-INTERMEDIATE CARE FACILITY	36,159	38,419	214,528	24,387,658.99	674.46	634.78
CMAP	1,395	1,763	9,999	1,351,248.29	968.64	766.45
SUBSIDIZED ADOPTIONS	2,161	2,166	10,444	2,042,775.40	945.29	943.11
NO MONEY - ADC - VOLUNTARY	132,132	113,515	512,448	31,052,126.63	235.01	273.55
NO MONEY - SSI-SSA - VOLUNTARY	791	749	3,805	285,306.35	360.69	380.92

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MED NEEDY - NO SPEND - CHILDRN	7	9	28	631.00	90.14	70.11
MED NEEDY - WI SPEND - CHILDRN	0	5	4	1,714.53-	0.00	342.91-
MED NEEDY - WI SPEND - PREG WM	0	1	1	1,253.04	0.00	1,253.04
MED NEEDY - NO SPEND - AGED	291	283	1,540	139,686.73	480.02	493.59
MED NEEDY - NO SPEND - DISABLE	75	75	416	37,826.45	504.35	504.35
MED NEEDY - WITH SPEND - AGED	5	39	199	26,857.45	5,371.49	688.65
MED NEEDY - WITH SPEND - DISAB	10	45	178	37,679.72	3,767.97	837.33
MED NEEDY - NO SPEND - CRTKR	129	144	927	73,434.41	569.26	509.96
MED NEEDY - WITH SPEND - CRTKR	0	48	180	112,768.71	0.00	2,349.35
MAC SOBRA - PREGNANT WOMEN	7,678	7,478	38,514	5,440,750.11	708.62	727.57
MAC SOBRA - INFANTS	16,534	17,089	82,202	10,477,195.23	633.68	613.10
MAC SOBRA - CHILDREN	115,988	113,283	449,510	18,106,195.22	156.10	159.83
QUALIFIED MEDICARE BENE - AGED	5,157	2,416	8,077	439,173.36	85.16	181.78
QUALIFIED MEDICARE BENE - DISA	3,801	2,121	7,381	407,591.11	107.23	192.17
PRESUMPTIVE ELIG - PREG WOMEN	0	5	17	4,203.47	0.00	840.69
MAC (SOBRA/TXXI) CHILD	18,078	17,238	68,670	2,964,595.23	163.99	171.98
BREAST CERVICAL CANCER	184	197	1,758	375,408.55	2,040.26	1,905.63
ICARE ADULT AND OB	0	1	0	1,012.15-	0.00	1,012.15-
ICARE PMIC MHI 300%	716	670	7,148	1,602,480.92	2,238.10	2,391.76
STATE ONLY - NO MONEY PAYMENT	8	24	104	22,782.26	2,847.78	949.26
BLENDED FAMP PME PREG WOMEN	5	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	3,111	2,794	10,070	455,509.33	146.42	163.03
LEGAL PERMANENT RESIDENT TXXI	337	293	1,036	30,568.75	90.71	104.33
FEDERAL ST, EX MIYA (375)	510	468	1,752	417,390.92	818.41	891.86
TOTAL FEDERAL-STATE - NO MONEY PYMT	357,501	334,380	1,532,801	139,061,677.26	388.98	415.88
TOTAL FEDERAL-STATE	432,401	412,896	2,051,769	226,069,800.75	522.82	547.52
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	574	590	7,603	9,655,794.82	16,821.94	16,365.75
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	574	590	7,603	9,655,794.82	16,821.94	16,365.75
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,041	13,021	134,307	74,400,279.69	6,178.91	5,713.87
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,041	13,021	134,307	74,400,279.69	6,178.91	5,713.87

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	5	6	23	2,452.31	490.46	408.72
TOTAL STATE ONLY - MONEY PAYMENT	5	6	23	2,452.31	490.46	408.72
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	15	14	53	11,513.57	767.57	822.40
TOTAL STATE ONLY - NO MONEY PAYMENT	15	14	53	11,513.57	767.57	822.40
TOTAL STATE ONLY	20	20	76	13,965.88	698.29	698.29
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,196	21	51	50,577.99	42.29	2,408.48
TOTAL FEDERAL-COUNTY-STATE MONEY	1,196	21	51	50,577.99	42.29	2,408.48
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,196	21	51	50,577.99	42.29	2,408.48
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,201	1,404	4,059	13,011,481.28	10,833.87	9,267.44
TOTAL UNDEFINED	1,201	1,404	4,059	13,011,481.28	10,833.87	9,267.44
TOTAL S T A T E	579,445	564,914	3,003,673	392,099,758.07	676.68	694.09
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