

**AGENCY PERFORMANCE PLAN
FY 2015**

Name of Agency: Governor's Office of Drug Control Policy			
Agency Mission: To serve as a leader and a catalyst for improving the health and safety of all Iowans by promoting strategic approaches and collaboration to reduce drug use and related crime.			
Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Advocacy			
Desired Outcome(s):			
Strategically coordinate efforts among state, federal and local agencies to successfully and efficiently reduce substance abuse and related problems in Iowa. (reference: http://www.iowa.gov/odcp)	State rank in overall rate of past month illegal drug use.	1) Baseline is 50/51 Target is 51/51	Goal 1: Enhance coordination and provide leadership and education to improve Iowa's response to drug use, and related crime.
	State rank in rate of substance abuse treatment clients citing methamphetamine as their primary drug of abuse.	2) Baseline is 4/51 Target is 10/51	
	State rank in rate of past year prescription medicine abuse.	3) Baseline 50/51 Target is 51/51	
	Percent of students self-reporting current drug use.	4) Baseline is 10% Target is 10%	
	Percent of students self-reporting current alcohol use.	5) Baseline is 23% Target is 13%	
	Percent of students self-reporting current tobacco use.	6) Baseline is 14% Target is 7%	
	Percent of students self-reporting current marijuana use.	7) Baseline is 7% Target is 5%	
	Percent of students self-reporting current prescription medicine abuse.	8) Baseline is 4% Target is 2%	
	Number of opioid (prescription pain relievers and heroin) drug overdose deaths in Iowa.	9) Baseline is 43 Target is 40	Execute targeted strategy to reduce medicine misuse/abuse and enhance prevention, treatment, and enforcement efforts involving prescription and heroin drug abuse.

Services, Products, Activities (SPAs)	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
<p>1. Drug Control Policy Guidance and Program Coordination Org# (1030, 1031)</p>	<p>Percent of Iowa Drug Policy Advisory Council (DPAC) member agencies participating in developing, implementing, and updating Iowa's comprehensive Drug Control Strategy.</p>	<p>100% of DPAC agencies addressing drug use and related crime will participate in developing, implementing, and updating Iowa's Drug Control Strategy.</p>	<p>Promote a high level of collaboration among state agencies to identify and refine effective drug control priorities.</p>
	<p>Amount of banned synthetic drugs (e.g. K2, bath salts) seized by ODCP grant funded drug enforcement task forces.</p> <p>Percent of Iowa private sector pharmacies, selling pseudoephedrine products over-the-counter, successfully participating in Iowa's Pseudoephedrine Tracking System to deter meth manufacturing.</p>	<p>Target is 5 Kilos</p> <p>Target is 100%</p>	<p>Promote full compliance with and enforcement of new Iowa laws.</p> <p>Provide training and guidance to promote compliance with Iowa laws regulating the key meth precursor, pseudoephedrine.</p>
<p>A. Promote evidence-based programs, promising innovations and policy changes to reduce the supply of and demand for illegal drugs, thereby sustaining a high quality of life in Iowa.</p>	<p>Number of reported clandestine methamphetamine lab incidents statewide.</p> <p>Number of illegal pseudoephedrine purchase attempts blocked by Iowa's Pseudoephedrine Tracking System</p>	<p>10) Baseline is 1500 Target is 300</p> <p>Target is 20,000 blocked purchase attempts per calendar year.</p>	<p>Facilitate program and policy development to keep pace with changes in the nature and scope of substance abuse and drug manufacturing/distribution.</p>

Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Community Coordination and Development			
Desired Outcome(s):			
To leverage and fairly administer federal grant funds and other resources to strengthen local and state drug enforcement and treatment efforts focusing primarily on criminal offenders in Iowa, and to enhance substance abuse prevention efforts at the community level.	Percent of Iowa counties served by performance based ODCP initiatives.	100% of Iowa counties will receive program support through ODCP.	Goal #2: Improve the ability of state and local government, and private partners to enforce drug laws and provide substance abuse prevention and treatment services.
Services, Products, Activities (SPAs)	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
1. Drug Control Program Development & Evaluation Org# 1031 All orgs under Funds 0012, 0499, 0421, & 0431	Percent of Iowans served by ODCP grant funded multi-jurisdictional drug enforcement task forces.	66% of Iowa counties will receive program support through performance-based grants from ODCP.	Coordinate drug enforcement efforts across geographic and governmental jurisdictional boundaries to enhance public safety by interdicting illegal drugs being transported into Iowa and to investigate drug trafficking organizations.
A. Grant Management and Program Accountability	Percent of drug affected offenders successfully completing substance abuse treatment in ODCP grant funded programs.	80% of drug affected offenders in ODCP grant funded programs will successfully complete substance abuse treatment.	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
	Amount of illicit drugs seized by ODCP grant-funded Drug Enforcement Task Forces. Amount of firearms seized during ODCP grant-funded Drug Enforcement Task Force investigations.	Baseline is 2.2 tons of drugs Target is 2.0 tons Baseline is 220 guns Target is 750 guns	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
	Number of drug trafficking organizations disrupted or dismantled by multi-jurisdictional Drug Task Forces.	Target is 300	Foster collaborative drug enforcement efforts to share resources and reduce the supply of illicit drugs in Iowa communities.
	Number of ODCP drug/crime	Target is 100%	Participate in, and assist in

	<p>control grants managed electronically via IowaGrants.gov.</p> <p>Percent of federal grant project and financial reports submitted in compliance with state and federal regulations.</p>	<p>Target 100%</p>	<p>continuing improvement of, IowaGrants.gov.</p> <p>Provide infrastructure and resources to support criminal justice system improvement statewide.</p>
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Baseline data is from the following sources:

- 1) U.S. Department of Public Health, SAMHSA, Office of Applied Sciences, <http://oas.samhsa.gov/newpubs.htm> Table B.1 Any Illicit Drug Use in Past Month by Age Group and State: Percentages, Annual Averages Based on 2002 and 2003 NSDUHs
- 2, 3) Drug and Alcohol Services Information System, The DASIS Report, September 17, 2004 Issue
- 4, 5, 6) 2002 Iowa Youth Survey
- 6) 2005 Iowa Youth Survey
- 7, 8) 2010 Iowa Youth Survey
- 9) Iowa Department of Public Health, Vital Records, 2009
- 10) Iowa Department of Public Safety, DNE, 2004