

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	81,687	81,906	355,420	\$502,797,458.99
OUTPATIENT	428,453	1,562,916	32,343,023	\$448,648,190.31
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	5,823	13,527	183,994	\$39,031,541.87
IHAWP IOWA PLAN LITE	176,315	1,238,637	1,230,884	\$35,988,667.39
IHAWP IOWA PLAN FULL	22,498	149,929	148,997	\$25,079,713.60
IHAWP HMO	31,112	154,925	153,519	\$42,217,726.89
IHAWP PCP	96,301	568,999	565,079	\$2,018,590.00
INTERMEDIATE CARE FACILITY	18,203	149,824	4,264,905	\$585,805,475.94
INTER CARE MENTAL RETARDA	2,074	25,135	681,786	\$279,057,991.16
NURSING FAC FOR MENTAL ILL	141	1,192	34,755	\$8,419,847.50
HOME HEALTH	39,306	202,055	5,696,229	\$159,069,163.36
LEAD INSPECTION AGENCY	20	22	23	\$8,717.34
PHYSICIAN	541,503	3,818,558	7,204,460	\$290,736,566.94
CLINIC SERVICES	134,744	459,755	441,683	\$80,538,217.95
MEP CASE MANAGEMENT	1	0	0	\$62,141.97-
EHR INCENTIVE PAYMENTS	1	0	0	\$18,922,095.00
LAB AND RADIOLOGICAL	107,883	277,906	535,103	\$10,724,051.58
HABILITATION SERVICES	4,057	122	6,888-	\$601,976.81-
BEHAVIORAL HLTH INTERVENTN SVC	508,180	2	5,002,737-	\$64,755,811.49-
REHAB SUPPORT SERVICES	3	0	0	\$179,581.95-
AMBULANCE SERVICES	33,144	57,120	56,799	\$8,442,342.98
LOCAL EDUCATION AGENCY	6,086	483,451	6,032,561	\$83,773,983.17
INFANT TODDLER	1,508	10,312	23,751	\$274,903.99
IHAWP WELLNESS EXAM BONUS	2	0	0	\$32,150.00
ACO VIS PAYMENTS	19,177	0	0	\$334,664.00
PRESCRIBED DRUGS	437,402	8,488,984	6,591,531	\$417,461,811.39
IOWA-PLAN-PMIC	300,509	0	3,017,850-	\$32,112,070.79-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	548,902	5,148,108	5,141,318	\$11,002,418.38
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	24,981	66,030	66,711	\$4,470,104.46
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	603,680	5,101,827	5,094,544	\$531,147,833.24
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	58,350	89,626	89,235	\$20,626,151.40
HMO SERVICES	79,955	569,888	569,623	\$103,387,377.15
PACE SERVICES	315	3,051	3,015	\$9,926,871.78
PATIENT MANAGEMENT	241,522	1,906,317	1,905,965	\$3,811,930.00
HEALTH INS PREMIUM PAYMENT	4,977	99,079	99,079	\$7,006,962.19
MEDICAL SUPPLIES	107,506	701,568	23,927,518	\$68,261,927.66
HEALTH HOME PROVIDER	49,276	337,680	337,112	\$46,985,292.14
TCM PAYMENTS TO IOWAPLAN	5,706	0	0	\$10,203,724.71
IHAWP QHP	32,127	162,925	162,405	\$78,432,148.58
OTHER PRACTITIONER	166,917	647,493	1,478,034	\$59,176,671.30
FAMILY CENTERED PROGRAM	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	212,556	481,549	483,656	\$65,815,725.56
ACCOUNTABLE CARE ORGANIZATIONS	63,662	359,737	358,103	\$1,432,412.00
OPTOMETRIST	132,491	209,433	220,966	\$13,104,290.00
CHIROPRACTIC	47,526	239,940	293,642	\$7,959,986.25
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	32,255	83,598	104,779	\$4,254,780.36
DELTA DENTAL	195,715	1,556,851	1,549,514	\$35,111,987.24
PHYSICAL DISABILITIES SVCS	832	10,480	1,151,348	\$3,961,438.71
BRAIN INJ WAIVER SERVICES	1,435	31,993	2,123,567	\$32,090,202.99
PSYCHIATRIC	16,314	84,341	96,337	\$2,735,703.84
RESIDENTIAL CARE FACILITY	1,481	12,971	357,252	\$2,865,009.75
ID WAIVER SERVICE	13,644	300,421	19,817,365	\$474,970,874.00
CHILDRENS MENTAL HEALTH SVC	885	12,861	1,685,726	\$7,686,941.03
AIDS WAIVER SERVICES	34	579	92,527	\$330,579.34
ELDERLY WAIVER SERVICES	11,473	333,720	14,114,458	\$84,347,631.54
ILL & HANDICAPPED WAIVER SVCS	2,284	32,084	3,406,344	\$20,109,455.70
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,998	188,949	840,322	\$44,088,122.32
UNASSIGNED	37	16	0	\$3,043,883.19-
* A L L C A T E G O R I E S *	783,225	36,518,392	139,118,243	\$4,604,345,339.57
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