

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	8,850	8,537	35,366	\$50,371,708.33	\$1,424.30	\$86.36	4.0	\$5,691.72
OUTPATIENT	100,725	158,598	2,116,813	\$46,125,159.57	\$21.79	\$79.08	21.0	\$457.93
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,177	1,497	19,445	\$3,950,341.97	\$203.15	\$6.77	16.5	\$3,356.28
IHAWP IOWA PLAN LITE	107,074	115,912	115,867	\$3,406,618.91	\$29.40	\$5.84	1.1	\$31.82
IHAWP IOWA PLAN FULL	16,480	16,885	16,874	\$2,833,446.89	\$167.92	\$4.86	1.0	\$171.93
IHAWP HMO	24,864	15,669	15,607	\$4,117,411.80	\$263.82	\$7.06	.6	\$165.60
IHAWP PCP	52,113	52,114	52,112	\$156,336.00	\$3.00	\$0.27	1.0	\$3.00
INTERMEDIATE CARE FACILITY	11,501	12,279	354,785	\$48,817,727.96	\$137.60	\$83.70	30.8	\$4,244.65
INTER CARE MENTAL RETARDA	1,821	1,850	55,754	\$22,873,974.12	\$410.27	\$39.22	30.6	\$12,561.22
NURSING FAC FOR MENTAL ILL	83	91	2,682	\$644,665.02	\$240.37	\$1.99	32.3	\$7,767.05
HOME HEALTH	13,818	18,885	516,458	\$14,597,331.36	\$28.26	\$25.03	37.4	\$1,056.40
LEAD INSPECTION AGENCY	9	12	13	\$4,738.16	\$364.47	\$0.01	1.4	\$526.46
PHYSICIAN	165,382	379,772	867,492	\$28,824,594.78	\$33.23	\$49.42	5.2	\$174.29
CLINIC SERVICES	32,430	44,852	43,240	\$8,435,290.35	\$195.08	\$14.46	1.3	\$260.11
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,699,820.00	\$0.00	\$2.91	.0	\$0.00
LAB AND RADIOLOGICAL	21,813	32,031	60,640	\$1,262,834.92	\$20.83	\$2.17	2.8	\$57.89
HABILITATION SERVICES	71	2	7	\$244,592.19-	\$34,941.74-	\$0.42-	.1	\$3,444.96-
BEHAVIORAL HLTH INTERVENTN SVC	2	0	0	\$475.06-	\$0.00	\$0.00	.0	\$237.53-
REHAB SUPPORT SERVICES	1	0	0	\$54,162.50	\$0.00	\$0.09	.0	\$54,162.50
AMBULANCE SERVICES	4,583	5,439	5,434	\$784,416.27	\$144.35	\$1.34	1.2	\$171.16
LOCAL EDUCATION AGENCY	4,089	105,391	1,676,247	\$21,549,015.22	\$12.86	\$36.95	409.9	\$5,270.00
INFANT TODDLER	243	611	1,327	\$14,830.94	\$11.18	\$0.03	5.5	\$61.03
IHAWP WELLNESS EXAM BONUS	2	0	0	\$32,150.00	\$0.00	\$0.06	.0	\$16,075.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	192,773	789,205	646,785	\$43,513,202.19	\$67.28	\$78.24	3.4	\$225.72
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	427,812	437,867	437,482	\$936,211.48	\$2.14	\$1.61	1.0	\$2.19
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,216	6,357	6,356	\$472,540.29	\$74.35	\$0.81	1.2	\$90.59
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	401,937	422,215	421,369	\$27,866,506.10	\$66.13	\$47.78	1.0	\$69.33
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,691	10,782	10,669	\$1,985,809.70	\$186.13	\$7.40	1.1	\$204.91
HMO SERVICES	43,832	42,724	42,698	\$7,644,659.03	\$179.04	\$3,468.54	1.0	\$174.41
PACE SERVICES	255	255	253	\$827,165.32	\$3,269.43	\$1.42	1.0	\$3,243.79
PATIENT MANAGEMENT	158,145	158,149	158,149	\$316,298.00	\$2.00	\$66.01	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,397	8,665	8,665	\$574,269.81	\$66.27	\$0.98	2.6	\$169.05
MEDICAL SUPPLIES	37,566	68,249	2,238,368	\$6,955,075.77	\$3.11	\$12.51	59.6	\$185.14
HEALTH HOME PROVIDER	28,329	28,839	28,776	\$4,313,559.52	\$149.90	\$7.40	1.0	\$152.27
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	7,518	7,517	7,516	\$4,104,660.25	\$546.12	\$7.04	1.0	\$545.98
OTHER PRACTITIONER	39,664	92,757	181,310	\$9,524,801.16	\$52.53	\$16.33	4.6	\$240.14

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FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	37,583	45,884	46,036	\$6,418,003.89	\$139.41	\$11.54	1.2	\$170.77
ACCOUNTABLE CARE ORGANIZATIONS	33,974	33,965	33,952	\$135,808.00	\$4.00	\$0.23	1.0	\$4.00
OPTOMETRIST	16,072	18,932	20,154	\$1,155,347.58	\$57.33	\$1.98	1.3	\$71.89
CHIROPRACTIC	13,378	25,424	31,173	\$835,549.21	\$26.80	\$1.50	2.3	\$62.46
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	6,659	8,316	10,193	\$415,624.83	\$40.78	\$0.71	1.5	\$62.42
DELTA DENTAL	130,888	130,833	130,725	\$2,962,228.50	\$22.66	\$5.08	1.0	\$22.63
PHYSICAL DISABILITIES SVCS	608	849	90,593	\$315,740.85	\$3.49	\$0.54	149.0	\$519.31
BRAIN INJ WAIVER SERVICES	1,205	2,894	174,821	\$2,831,560.69	\$16.20	\$4.85	145.1	\$2,349.84
PSYCHIATRIC	4,896	8,534	9,671	\$425,850.22	\$44.03	\$0.73	2.0	\$86.98
RESIDENTIAL CARE FACILITY	824	1,032	30,041	\$240,738.38	\$8.01	\$0.41	36.5	\$292.16
ID WAIVER SERVICE	11,910	26,414	1,714,803	\$41,851,588.66	\$24.41	\$3,354.03	144.0	\$3,513.99
CHILDRENS MENTAL HEALTH SVC	597	1,036	130,367	\$572,580.42	\$4.39	\$706.89	218.4	\$959.10
AIDS WAIVER SERVICES	26	45	7,699	\$26,054.02	\$3.38	\$964.96	296.1	\$1,002.08
ELDERLY WAIVER SERVICES	9,032	31,613	1,169,085	\$7,491,242.94	\$6.41	\$874.12	129.4	\$829.41
ILL & HANDICAPPED WAIVER SVCS	1,754	2,632	274,502	\$1,660,139.15	\$6.05	\$811.80	156.5	\$946.49
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	12,027	20,606	81,114	\$4,127,321.04	\$50.88	\$7.08	6.7	\$343.17
UNASSIGNED	3	0	0	\$2,946,433.54-	\$0.00	\$5.05-	.0	\$982,144.51-
* A L L C A T E G O R I E S *	579,080	3,403,017	14,099,488	\$437,865,211.28	\$31.06	\$750.71	24.3	\$756.14

*** END OF REPORT ***