

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	128,065	135,354	1,103,357	81,424,666.29	635.81	601.57
FEDERAL ONLY, PRESUMP IH(881)	15	31	122	21,907.33	1,460.49	706.69
FEDERAL ONLY, PRESUMP(886)	11	23	104	17,245.17	1,567.74	749.79
TOTAL FEDERAL ONLY - MONEY PAYMENT	128,091	135,408	1,103,583	81,463,818.79	635.98	601.62
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	9	23	165	9,057.17	1,006.35	393.79
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	9	23	165	9,057.17	1,006.35	393.79
TOTAL FEDERAL ONLY	128,100	135,431	1,103,748	81,472,875.96	636.01	601.58
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,678	5,997	37,561	3,683,852.20	648.79	614.28
SSI DISABLED	43,338	44,256	545,924	58,434,799.75	1,348.35	1,320.38
ADC ADULT	3,403	6,915	68,029	4,205,900.66	1,235.94	608.23
ADC CHILD	7,459	12,616	72,328	4,248,183.76	569.54	336.73
FOSTER CARE	1,441	1,745	15,403	1,653,941.02	1,147.77	947.82
SUBSIDIZED ADOPTION	6,457	6,589	42,057	6,047,890.36	936.64	917.88
SSA RCF IHRC	9,067	10,088	81,185	25,492,823.12	2,811.61	2,527.04
SUBSIDIZED ADOPTION-INTERSTATE	131	130	742	80,591.82	615.20	619.94
TOTAL FEDERAL-STATE - MONEY PAYMENT	76,974	88,336	863,229	103,847,982.69	1,349.13	1,175.60
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,374	13,338	130,505	37,586,187.79	3,037.51	2,817.98
NON-INTERMEDIATE CARE FACILITY	36,298	41,365	295,712	29,631,646.14	816.34	716.35
CMAP	1,500	3,450	27,639	2,200,679.48	1,467.12	637.88
SUBSIDIZED ADOPTIONS	2,175	2,186	14,578	2,280,721.82	1,048.61	1,043.33
NO MONEY - ADC - VOLUNTARY	127,669	107,554	594,867	33,249,635.64	260.44	309.14
NO MONEY - SSI-SSA - VOLUNTARY	775	704	4,780	352,536.30	454.89	500.76

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MED NEEDY - NO SPEND - CHILDRN	9	17	63	281.00	31.22	16.53
MED NEEDY - WI SPEND - CHILDRN	0	5	15	340,573.81-	0.00	68,114.76-
MED NEEDY - WI SPEND - PREG WM	0	1	0	2,751.14-	0.00	2,751.14-
MED NEEDY - NO SPEND - AGED	289	287	2,207	151,414.29	523.92	527.58
MED NEEDY - NO SPEND - DISABLE	79	86	608	55,723.93	705.37	647.95
MED NEEDY - WITH SPEND - AGED	7	35	168	15,019.29	2,145.61	429.12
MED NEEDY - WITH SPEND - DISAB	6	42	223	27,826.65	4,637.78	662.54
MED NEEDY - NO SPEND - CRTKR	157	218	2,227	107,853.24	686.96	494.74
MED NEEDY - WITH SPEND - CRTKR	2	62	249	157,200.59	78,600.30	2,535.49
MAC SOBRA - PREGNANT WOMEN	7,481	7,724	41,942	5,168,395.34	690.87	669.13
MAC SOBRA - INFANTS	16,047	17,947	99,037	13,207,995.09	823.08	735.94
MAC SOBRA - CHILDREN	116,056	113,146	520,312	20,586,451.17	177.38	181.95
QUALIFIED MEDICARE BENE - AGED	5,136	2,606	10,430	659,621.52	128.43	253.12
QUALIFIED MEDICARE BENE - DISA	3,804	2,248	9,319	574,762.04	151.09	255.68
PRESUMPTIVE ELIG - PREG WOMEN	0	8	39	2,212.16	0.00	276.52
MAC (SOBRA/TXXI) CHILD	18,354	16,881	75,288	3,259,140.82	177.57	193.07
BREAST CERVICAL CANCER	196	209	3,117	432,443.13	2,206.34	2,069.11
ICARE PMIC MHI 300%	707	659	9,224	1,260,777.91	1,783.28	1,913.17
STATE ONLY - NO MONEY PAYMENT	22	81	563	82,595.32	3,754.33	1,019.70
BLENDED FAMP PME PREG WOMEN	8	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	2,779	2,414	9,587	438,275.18	157.71	181.56
LEGAL PERMANENT RESIDENT TXXI	288	237	819	25,200.09	87.50	106.33
FEDERAL ST, EX MIYA (375)	486	346	1,555	301,565.25	620.50	871.58
TOTAL FEDERAL-STATE - NO MONEY PYMT	352,704	333,856	1,855,073	151,472,836.23	429.46	453.71
TOTAL FEDERAL-STATE	429,678	422,192	2,718,302	255,320,818.92	594.21	604.75
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	585	613	15,016	8,055,097.55	13,769.40	13,140.45
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	585	613	15,016	8,055,097.55	13,769.40	13,140.45
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,034	12,718	171,137	67,185,127.33	5,582.94	5,282.68
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,034	12,718	171,137	67,185,127.33	5,582.94	5,282.68
TOTAL FEDERAL-COUNTY	12,619	13,331	186,153	75,240,224.88	5,962.46	5,644.00

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	29	28	266	14,453.31	498.39	516.19
TOTAL STATE ONLY - MONEY PAYMENT	29	28	266	14,453.31	498.39	516.19
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	44	35	163	28,348.24	644.28	809.95
TOTAL STATE ONLY - NO MONEY PAYMENT	44	35	163	28,348.24	644.28	809.95
TOTAL STATE ONLY	73	63	429	42,801.55	586.32	679.39
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,186	41	93	48,186.80	40.63	1,175.29
TOTAL FEDERAL-COUNTY-STATE MONEY	1,186	41	93	48,186.80	40.63	1,175.29
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,186	41	93	48,186.80	40.63	1,175.29
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,646	2,272	6,823	11,461,587.33	6,963.30	5,044.71
TOTAL UNDEFINED SUBTOTAL	1,646	2,272	6,823	11,461,587.33	6,963.30	5,044.71

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TOTAL UNDEFINED	1,646	2,272	6,823	11,461,587.33	6,963.30	5,044.71
TOTAL S T A T E	573,302	573,330	4,015,548	423,586,495.44	738.85	738.82
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