

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	69,144	60,021	261,002	\$368,913,645.56
OUTPATIENT	389,172	1,142,446	26,583,810	\$322,694,442.50
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,736	10,018	138,482	\$29,793,796.98
IHAWP IOWA PLAN LITE	148,966	877,208	870,864	\$25,406,845.43
IHAWP IOWA PLAN FULL	16,825	101,789	101,331	\$17,073,415.82
IHAWP HMO	24,558	110,202	109,090	\$30,470,141.07
IHAWP PCP	81,109	419,465	416,253	\$1,572,643.00
INTERMEDIATE CARE FACILITY	16,857	113,151	3,214,623	\$441,315,503.75
INTER CARE MENTAL RETARDA	2,051	19,443	506,815	\$202,079,788.97
NURSING FAC FOR MENTAL ILL	135	902	26,347	\$6,206,824.72
HOME HEALTH	34,912	151,894	4,344,999	\$118,885,979.11
LEAD INSPECTION AGENCY	10	9	9	\$3,613.50
PHYSICIAN	501,229	2,808,080	5,126,642	\$213,940,521.78
CLINIC SERVICES	113,992	336,335	322,536	\$57,579,895.25
MEP CASE MANAGEMENT	1	0	0	\$62,141.97-
EHR INCENTIVE PAYMENTS	1	0	0	\$14,271,239.00
LAB AND RADIOLOGICAL	85,117	200,071	391,251	\$7,711,462.01
HABILITATION SERVICES	4,022	103	7,675-	\$427,253.08-
BEHAVIORAL HLTH INTERVENTN SVC	508,178	1	5,002,537-	\$64,642,018.44-
REHAB SUPPORT SERVICES	2	0	0	\$329.48-
AMBULANCE SERVICES	26,212	42,543	42,342	\$6,223,890.97
LOCAL EDUCATION AGENCY	5,206	271,921	3,195,875	\$45,009,403.38
INFANT TODDLER	1,482	9,229	21,403	\$252,250.58
ACO VIS PAYMENTS	10,288	0	0	\$84,296.00
PRESCRIBED DRUGS	392,267	6,409,889	4,854,697	\$302,477,683.27
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	515,411	3,825,810	3,821,173	\$8,177,308.08
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	21,510	50,843	51,540	\$3,348,440.10
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	579,962	3,804,171	3,798,876	\$446,253,805.87
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	48,887	63,917	63,681	\$15,434,084.07
HMO SERVICES	71,633	442,890	442,702	\$79,634,874.71
PACE SERVICES	296	2,280	2,254	\$7,442,686.29
PATIENT MANAGEMENT	222,485	1,431,795	1,431,583	\$2,863,166.00
HEALTH INS PREMIUM PAYMENT	4,687	74,739	74,739	\$5,308,019.82
MEDICAL SUPPLIES	92,206	523,664	18,086,700	\$50,308,548.05
HEALTH HOME PROVIDER	45,993	253,577	253,198	\$34,338,136.06
TCM PAYMENTS TO IOWAPLAN	5,706	0	0	\$10,203,724.71
IHAWP QHP	32,052	138,289	137,834	\$63,645,186.72
OTHER PRACTITIONER	130,554	440,163	1,059,806	\$39,290,750.29
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	183,764	356,559	358,218	\$48,535,292.02
ACCOUNTABLE CARE ORGANIZATIONS	53,461	261,839	260,621	\$1,042,484.00
OPTOMETRIST	104,017	156,063	164,553	\$9,739,100.48
CHIROPRACTIC	39,693	171,751	209,762	\$5,661,487.33
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	28,027	61,243	77,050	\$3,114,858.79
DELTA DENTAL	169,843	1,151,876	1,147,440	\$26,000,990.40
PHYSICAL DISABILITIES SVCS	807	8,031	880,207	\$3,035,861.00
BRAIN INJ WAIVER SERVICES	1,401	23,894	1,608,995	\$24,350,423.10
PSYCHIATRIC	14,401	62,654	71,594	\$1,867,839.44
RESIDENTIAL CARE FACILITY	1,377	9,919	269,135	\$2,148,041.07
ID WAIVER SERVICE	13,481	224,349	14,766,916	\$354,185,940.35
CHILDRENS MENTAL HEALTH SVC	834	9,868	1,296,474	\$5,967,991.57
AIDS WAIVER SERVICES	33	446	69,828	\$250,974.67
ELDERLY WAIVER SERVICES	10,781	252,777	10,713,512	\$63,692,212.74
ILL & HANDICAPPED WAIVER SVCS	2,233	24,503	2,618,918	\$15,454,098.81
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	15,759	137,428	610,698	\$32,389,531.38
UNASSIGNED	34	16	0	\$1,354,311.93-
* A L L C A T E G O R I E S *	745,769	27,050,074	101,879,115	\$3,387,471,702.34
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