

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 03/31/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	8,870	8,134	35,901	\$51,001,584.81	\$1,420.62	\$88.96	4.0	\$5,749.90
OUTPATIENT	122,983	161,519	1,917,782	\$47,604,160.36	\$24.82	\$83.04	15.6	\$387.08
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,284	1,712	23,146	\$4,124,189.64	\$178.18	\$7.19	18.0	\$3,211.99
IHAWP IOWA PLAN LITE	93,018	112,263	110,929	\$3,251,408.36	\$29.31	\$5.67	1.2	\$34.95
IHAWP IOWA PLAN FULL	11,914	13,995	13,984	\$2,351,578.21	\$168.16	\$4.10	1.2	\$197.38
IHAWP HMO	12,034	12,498	12,488	\$3,324,647.64	\$266.23	\$5.80	1.0	\$276.27
IHAWP PCP	46,972	46,964	46,955	\$140,865.00	\$3.00	\$0.25	1.0	\$3.00
INTERMEDIATE CARE FACILITY	11,738	13,001	338,017	\$45,579,663.36	\$134.84	\$79.50	28.8	\$3,883.09
INTER CARE MENTAL RETARDA	1,916	2,172	53,560	\$21,830,741.54	\$407.59	\$38.08	28.0	\$11,393.92
NURSING FAC FOR MENTAL ILL	84	89	2,391	\$453,837.50	\$189.81	\$1.42	28.5	\$5,402.83
HOME HEALTH	13,793	19,101	461,256	\$14,010,532.62	\$30.37	\$24.44	33.4	\$1,015.77
LEAD INSPECTION AGENCY	1	1	1	\$365.68	\$365.68	\$0.00	1.0	\$365.68
PHYSICIAN	167,488	383,819	682,006	\$29,563,414.88	\$43.35	\$51.57	4.1	\$176.51
CLINIC SERVICES	34,073	49,209	47,300	\$8,938,030.55	\$188.96	\$15.59	1.4	\$262.32
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,184,218.00	\$0.00	\$2.07	.0	\$0.00
LAB AND RADIOLOGICAL	19,352	28,733	53,086	\$1,116,198.45	\$21.03	\$1.95	2.7	\$57.68
HABILITATION SERVICES	1,451	5	90	\$159,460.26	\$1,771.78	\$0.28	.1	\$109.90
BEHAVIORAL HLTH INTERVENTN SVC	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	5,636	6,851	6,830	\$1,083,594.24	\$158.65	\$1.89	1.2	\$192.26
LOCAL EDUCATION AGENCY	3,031	54,416	723,143	\$10,117,118.73	\$13.99	\$17.65	238.6	\$3,337.88
INFANT TODDLER	290	730	1,622	\$20,265.56	\$12.49	\$0.04	5.6	\$69.88
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	268,791	1,482,404	672,526	\$44,958,713.61	\$66.85	\$82.10	2.5	\$167.26
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	411,711	428,786	428,439	\$916,859.46	\$2.14	\$1.60	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,149	6,423	6,409	\$434,385.63	\$67.78	\$0.76	1.2	\$84.36
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	391,031	426,521	426,118	\$28,105,916.90	\$65.96	\$49.02	1.1	\$71.88
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,900	8,904	8,887	\$2,186,393.35	\$246.02	\$8.24	1.1	\$276.76
HMO SERVICES	37,645	39,903	39,867	\$7,351,286.34	\$184.40	\$3,255.66	1.1	\$195.28
PACE SERVICES	261	260	254	\$828,595.62	\$3,262.19	\$1.45	1.0	\$3,174.70
PATIENT MANAGEMENT	155,924	155,920	155,909	\$311,818.00	\$2.00	\$64.73	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,575	9,635	9,635	\$629,008.79	\$65.28	\$1.10	2.7	\$175.95
MEDICAL SUPPLIES	40,940	82,844	2,409,908	\$6,929,207.17	\$2.88	\$12.65	58.9	\$169.25
HEALTH HOME PROVIDER	26,276	27,461	27,450	\$3,997,951.00	\$145.64	\$6.97	1.0	\$152.15
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	10,240	10,234	10,227	\$5,490,882.63	\$536.90	\$9.58	1.0	\$536.22
OTHER PRACTITIONER	36,059	74,371	154,995	\$6,957,993.71	\$44.89	\$12.14	4.3	\$192.96
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	37,315	45,972	46,191	\$6,345,948.29	\$137.38	\$11.59	1.2	\$170.06
ACCOUNTABLE CARE ORGANIZATIONS	30,582	30,576	30,569	\$122,276.00	\$4.00	\$0.21	1.0	\$4.00
OPTOMETRIST	17,293	20,663	21,582	\$1,341,924.30	\$62.18	\$2.34	1.2	\$77.60
CHIROPRACTIC	12,278	24,128	29,119	\$836,053.86	\$28.71	\$1.53	2.4	\$68.09
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	6,288	8,052	10,062	\$459,657.61	\$45.68	\$0.80	1.6	\$73.10
DELTA DENTAL	114,694	126,154	125,891	\$2,852,690.06	\$22.66	\$4.98	1.1	\$24.87
PHYSICAL DISABILITIES SVCS	613	857	93,639	\$324,934.54	\$3.47	\$0.57	152.8	\$530.07
BRAIN INJ WAIVER SERVICES	1,255	2,876	184,744	\$2,697,012.46	\$14.60	\$4.70	147.2	\$2,149.01
PSYCHIATRIC	4,667	8,354	9,298	\$303,807.66	\$32.67	\$0.53	2.0	\$65.10
RESIDENTIAL CARE FACILITY	892	1,194	32,202	\$211,123.79	\$6.56	\$0.37	36.1	\$236.69
ID WAIVER SERVICE	11,844	25,929	1,612,906	\$38,947,046.59	\$24.15	\$3,112.28	136.2	\$3,288.34
CHILDRENS MENTAL HEALTH SVC	600	1,019	122,581	\$577,149.27	\$4.71	\$729.65	204.3	\$961.92
AIDS WAIVER SERVICES	29	52	8,050	\$29,538.93	\$3.67	\$1,018.58	277.6	\$1,018.58
ELDERLY WAIVER SERVICES	8,854	28,184	1,191,211	\$6,896,255.81	\$5.79	\$800.12	134.5	\$778.89
ILL & HANDICAPPED WAIVER SVCS	1,775	2,846	300,891	\$1,781,175.75	\$5.92	\$857.16	169.5	\$1,003.48
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	13,736	19,814	92,336	\$3,676,153.60	\$39.81	\$6.41	6.7	\$267.63
UNASSIGNED	2	0	0	\$1,547,779.84	\$0.00	\$2.70	.0	\$773,889.92
* A L L C A T E G O R I E S *	573,330	4,015,548	12,792,383	\$423,586,495.44	\$33.11	\$738.85	22.3	\$738.82

*** END OF REPORT ***