

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 02/28/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	64,119	51,887	225,101	\$317,912,060.75
OUTPATIENT	372,089	980,927	24,666,028	\$275,090,282.14
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,161	8,306	115,336	\$25,669,607.34
IHAWP IOWA PLAN LITE	138,504	764,945	759,935	\$22,155,437.07
IHAWP IOWA PLAN FULL	15,883	87,794	87,347	\$14,721,837.61
IHAWP HMO	22,746	97,704	96,602	\$27,145,493.43
IHAWP PCP	76,436	372,501	369,298	\$1,431,778.00
INTERMEDIATE CARE FACILITY	16,292	100,150	2,876,606	\$395,735,840.39
INTER CARE MENTAL RETARDA	2,042	17,271	453,255	\$180,249,047.43
NURSING FAC FOR MENTAL ILL	132	813	23,956	\$5,752,987.22
HOME HEALTH	33,147	132,793	3,883,743	\$104,875,446.49
LEAD INSPECTION AGENCY	9	8	8	\$3,247.82
PHYSICIAN	483,252	2,424,261	4,444,636	\$184,377,106.90
CLINIC SERVICES	104,806	287,126	275,236	\$48,641,864.70
MEP CASE MANAGEMENT	1	0	0	\$62,141.97-
EHR INCENTIVE PAYMENTS	1	0	0	\$13,087,021.00
LAB AND RADIOLOGICAL	76,135	171,338	338,165	\$6,595,263.56
HABILITATION SERVICES	3,224	98	7,765-	\$267,792.82-
BEHAVIORAL HLTH INTERVENTN SVC	508,178	1	5,002,537-	\$64,642,018.44-
REHAB SUPPORT SERVICES	2	0	0	\$329.48-
AMBULANCE SERVICES	22,637	35,692	35,512	\$5,140,296.73
LOCAL EDUCATION AGENCY	4,786	217,505	2,472,732	\$34,892,284.65
INFANT TODDLER	1,468	8,499	19,781	\$231,985.02
ACO VIS PAYMENTS	10,288	0	0	\$84,296.00
PRESCRIBED DRUGS	369,540	4,927,485	4,182,171	\$257,518,969.66
IOWA-PLAN-PMIC	300,508	0	3,017,802-	\$32,107,764.13-
DRUG CAPITATION	1	0	0	\$27.25-
NEMT SERVICES	503,778	3,397,024	3,392,734	\$7,260,448.62
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	20,059	44,420	45,131	\$2,914,054.47
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	571,555	3,377,650	3,372,758	\$418,147,888.97
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	2	0	0	\$7,331.76-
EPSDT SCREENING	45,083	55,013	54,794	\$13,247,690.72
HMO SERVICES	68,806	402,987	402,835	\$72,283,588.37
PACE SERVICES	287	2,020	2,000	\$6,614,090.67
PATIENT MANAGEMENT	216,546	1,275,875	1,275,674	\$2,551,348.00
HEALTH INS PREMIUM PAYMENT	4,540	65,104	65,104	\$4,679,011.03
MEDICAL SUPPLIES	85,571	440,820	15,676,792	\$43,379,340.88
HEALTH HOME PROVIDER	45,006	226,116	225,748	\$30,340,185.06
TCM PAYMENTS TO IOWAPLAN	5,706	0	0	\$10,203,724.71
IHAWP QHP	30,717	128,055	127,607	\$58,154,304.09
OTHER PRACTITIONER	114,973	365,792	904,811	\$32,332,756.58
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 02/28/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	171,651	310,587	312,027	\$42,189,343.73
ACCOUNTABLE CARE ORGANIZATIONS	50,141	231,263	230,052	\$920,208.00
OPTOMETRIST	92,180	135,400	142,971	\$8,397,176.18
CHIROPRACTIC	36,431	147,623	180,643	\$4,825,433.47
IOWA-PLAN-HAB	508,182	0	4,969,249-	\$89,580,260.19-
PODIATRIC	26,359	53,191	66,988	\$2,655,201.18
DELTA DENTAL	164,313	1,025,722	1,021,549	\$23,148,300.34
PHYSICAL DISABILITIES SVCS	804	7,174	786,568	\$2,710,926.46
BRAIN INJ WAIVER SERVICES	1,346	21,018	1,424,251	\$21,653,410.64
PSYCHIATRIC	13,609	54,300	62,296	\$1,564,031.78
RESIDENTIAL CARE FACILITY	1,348	8,725	236,933	\$1,936,917.28
ID WAIVER SERVICE	13,400	198,420	13,154,010	\$315,238,893.76
CHILDRENS MENTAL HEALTH SVC	821	8,849	1,173,893	\$5,390,842.30
AIDS WAIVER SERVICES	33	394	61,778	\$221,435.74
ELDERLY WAIVER SERVICES	10,595	224,593	9,522,301	\$56,795,956.93
ILL & HANDICAPPED WAIVER SVCS	2,223	21,657	2,318,027	\$13,672,923.06
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,367	117,614	518,362	\$28,713,377.78
UNASSIGNED	33	16	0	\$2,902,091.77-
* A L L C A T E G O R I E S *	732,145	23,034,526	89,086,732	\$2,963,885,206.90
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