

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/15)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,694	6,587	30,092	\$38,605,753.32	\$1,282.92	\$68.40	4.5	\$5,767.22
OUTPATIENT	84,120	122,088	1,757,996	\$33,360,929.95	\$18.98	\$59.11	20.9	\$396.59
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	981	1,147	15,235	\$3,615,947.69	\$237.34	\$6.41	15.5	\$3,685.98
IHAWP IOWA PLAN LITE	90,257	106,420	106,381	\$3,105,074.74	\$29.19	\$5.50	1.2	\$34.40
IHAWP IOWA PLAN FULL	11,362	12,104	12,095	\$2,033,269.75	\$168.11	\$3.60	1.1	\$178.95
IHAWP HMO	11,914	12,188	12,182	\$3,224,326.63	\$264.68	\$5.71	1.0	\$270.63
IHAWP PCP	45,418	45,414	45,407	\$136,214.00	\$3.00	\$0.24	1.0	\$3.00
INTERMEDIATE CARE FACILITY	11,599	12,326	353,827	\$48,508,067.02	\$137.10	\$85.95	30.5	\$4,182.09
INTER CARE MENTAL RETARDA	1,696	1,685	51,081	\$17,797,124.18	\$348.41	\$31.53	30.1	\$10,493.59
NURSING FAC FOR MENTAL ILL	85	88	2,562	\$528,507.62	\$206.29	\$1.68	30.1	\$6,217.74
HOME HEALTH	12,937	16,732	466,247	\$12,863,726.37	\$27.59	\$22.79	36.0	\$994.34
LEAD INSPECTION AGENCY	2	2	2	\$731.36	\$365.68	\$0.00	1.0	\$365.68
PHYSICIAN	147,736	311,940	536,009	\$24,620,616.15	\$45.93	\$43.62	3.6	\$166.65
CLINIC SERVICES	29,490	40,138	39,001	\$6,578,148.35	\$168.67	\$11.66	1.3	\$223.06
MEP CASE MANAGEMENT	1	0	0	\$60,387.39-	\$0.00	\$0.11-	.0	\$60,387.39-
EHR INCENTIVE PAYMENTS	1	0	0	\$2,090,257.00	\$0.00	\$3.70	.0	\$0.00
LAB AND RADIOLOGICAL	15,328	21,586	37,200	\$750,229.70	\$20.17	\$1.33	2.4	\$48.95
HABILITATION SERVICES	279	7	57	\$71,887.80-	\$1,261.19-	\$0.13-	.2	\$257.66-
BEHAVIORAL HLTH INTERVENTN SVC	2	0	0	\$1,440.28-	\$0.00	\$0.00	.0	\$720.14-
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,362	4,009	3,968	\$588,272.36	\$148.25	\$1.04	1.2	\$174.98
LOCAL EDUCATION AGENCY	2,134	38,729	460,498	\$6,298,759.43	\$13.68	\$11.16	215.8	\$2,951.62
INFANT TODDLER	301	767	1,785	\$19,601.34	\$10.98	\$0.03	5.9	\$65.12
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	182,209	623,426	529,716	\$34,106,907.97	\$64.39	\$63.24	2.9	\$187.19
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	409,598	422,174	421,987	\$903,052.18	\$2.14	\$1.60	1.0	\$2.20
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,743	5,323	5,335	\$264,168.05	\$49.52	\$0.47	.8	\$39.18
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	389,523	418,243	418,056	\$27,802,207.08	\$66.50	\$49.26	1.1	\$71.38
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,576	7,899	7,885	\$1,668,350.56	\$211.59	\$6.38	1.0	\$220.22
HMO SERVICES	37,049	39,214	39,209	\$7,329,018.04	\$186.92	\$1,904.14	1.1	\$197.82
PACE SERVICES	255	255	255	\$826,471.32	\$3,241.06	\$1.46	1.0	\$3,241.06
PATIENT MANAGEMENT	156,064	156,059	156,048	\$312,096.00	\$2.00	\$58.63	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,379	7,364	7,364	\$480,581.40	\$65.26	\$0.85	2.2	\$142.23
MEDICAL SUPPLIES	32,709	55,462	1,979,378	\$5,571,969.03	\$2.82	\$10.33	60.5	\$170.35
HEALTH HOME PROVIDER	25,230	26,005	25,996	\$3,887,977.44	\$149.56	\$6.89	1.0	\$154.10
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	10,887	10,883	10,871	\$5,917,598.39	\$544.35	\$10.49	1.0	\$543.55
OTHER PRACTITIONER	26,891	53,525	209,498	\$4,901,018.28	\$23.39	\$8.68	7.8	\$182.25
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,911	37,090	37,230	\$5,206,384.96	\$139.84	\$9.65	1.2	\$168.43
ACCOUNTABLE CARE ORGANIZATIONS	29,120	29,117	29,113	\$116,452.00	\$4.00	\$0.21	1.0	\$4.00
OPTOMETRIST	13,659	15,748	16,717	\$1,046,255.00	\$62.59	\$1.85	1.2	\$76.60
CHIROPRACTIC	10,496	18,732	22,780	\$692,760.83	\$30.41	\$1.28	2.2	\$66.00
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	5,067	6,162	7,781	\$373,331.35	\$47.98	\$0.66	1.5	\$73.68
DELTA DENTAL	119,047	142,936	142,840	\$3,236,754.40	\$22.66	\$5.74	1.2	\$27.19
PHYSICAL DISABILITIES SVCS	627	842	89,871	\$311,510.65	\$3.47	\$0.55	143.3	\$496.83
BRAIN INJ WAIVER SERVICES	1,171	2,617	167,233	\$2,692,489.48	\$16.10	\$4.77	142.8	\$2,299.31
PSYCHIATRIC	4,054	6,601	8,103	\$309,935.39	\$38.25	\$0.55	2.0	\$76.45
RESIDENTIAL CARE FACILITY	804	986	28,478	\$241,560.51	\$8.48	\$0.43	35.4	\$300.45
ID WAIVER SERVICE	11,718	25,349	1,664,126	\$40,220,364.47	\$24.17	\$3,201.24	142.0	\$3,432.36
CHILDRENS MENTAL HEALTH SVC	595	965	133,082	\$597,716.57	\$4.49	\$777.26	223.7	\$1,004.57
AIDS WAIVER SERVICES	29	50	7,904	\$29,066.07	\$3.68	\$1,002.28	272.6	\$1,002.28
ELDERLY WAIVER SERVICES	8,717	29,865	1,244,216	\$7,259,660.41	\$5.83	\$833.39	142.7	\$832.82
ILL & HANDICAPPED WAIVER SVCS	1,750	2,637	279,914	\$1,680,753.23	\$6.00	\$806.89	160.0	\$960.43
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,657	14,611	61,571	\$3,586,662.01	\$58.25	\$6.36	6.4	\$371.41
UNASSIGNED	3	0	0	\$261,881.73-	\$0.00	\$0.46-	.0	\$87,293.91-
* A L L C A T E G O R I E S *	551,763	2,914,097	11,684,182	\$365,903,032.83	\$31.32	\$648.32	21.2	\$663.15

*** END OF REPORT ***