

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	122,986	126,344	741,948	63,721,461.57	518.12	504.35
FEDERAL ONLY, PRESUMP IH(881)	27	23	54	7,243.19	268.27	314.92
FEDERAL ONLY, PRESUMP(886)	11	20	127	14,355.62	1,305.06	717.78
TOTAL FEDERAL ONLY - MONEY PAYMENT	123,024	126,387	742,129	63,743,060.38	518.14	504.35
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	11	16	56	4,105.99	373.27	256.62
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	11	16	56	4,105.99	373.27	256.62
TOTAL FEDERAL ONLY	123,035	126,403	742,185	63,747,166.37	518.12	504.32
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,592	5,878	30,570	4,194,705.24	750.13	713.63
SSI DISABLED	39,892	43,308	329,516	47,720,432.75	1,196.24	1,101.88
ADC ADULT	4,382	5,680	34,108	3,045,556.97	695.02	536.19
ADC CHILD	9,485	11,594	49,509	3,160,513.58	333.21	272.60
FOSTER CARE	1,380	1,435	8,406	1,216,285.36	881.37	847.59
SUBSIDIZED ADOPTION	6,418	6,437	29,193	5,075,775.57	790.87	788.53
SSA RCF IHRC	378	9,606	68,173	26,671,852.64	70,560.46	2,776.58
SUBSIDIZED ADOPTION-INTERSTATE	132	132	529	89,176.12	675.58	675.58
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,659	84,070	550,004	91,174,298.23	1,347.56	1,084.50
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,760	13,181	109,088	39,263,636.42	1,804.40	2,978.81
NON-INTERMEDIATE CARE FACILITY	39,164	38,802	213,288	25,459,270.42	650.07	656.13
CMAP	1,684	2,330	12,284	1,589,949.56	944.15	682.38
SUBSIDIZED ADOPTIONS	2,182	2,164	10,717	2,167,160.03	993.20	1,001.46
NO MONEY - ADC - VOLUNTARY	122,008	104,137	456,003	27,698,023.54	227.02	265.98
NO MONEY - SSI-SSA - VOLUNTARY	732	717	3,587	290,369.62	396.68	404.98

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MED NEEDY - NO SPEND - CHILDRN	10	17	38	2,121.89	212.19	124.82
MED NEEDY - WI SPEND - CHILDRN	0	3	11	2,258.56	0.00	752.85
MED NEEDY - NO SPEND - AGED	281	292	1,680	170,161.45	605.56	582.74
MED NEEDY - NO SPEND - DISABLE	78	78	402	54,445.89	698.02	698.02
MED NEEDY - WITH SPEND - AGED	2	33	120	9,374.25	4,687.13	284.07
MED NEEDY - WITH SPEND - DISAB	3	56	320	72,666.38	24,222.13	1,297.61
MED NEEDY - NO SPEND - CRTKR	190	211	1,400	100,118.58	526.94	474.50
MED NEEDY - WITH SPEND - CRTKR	0	52	99	20,525.32	0.00	394.72
MAC SOBRA - PREGNANT WOMEN	7,165	7,171	36,091	5,195,151.89	725.07	724.47
MAC SOBRA - INFANTS	15,442	16,071	77,567	9,769,954.02	632.69	607.92
MAC SOBRA - CHILDREN	115,886	114,085	449,921	17,566,822.46	151.59	153.98
QUALIFIED MEDICARE BENE - AGED	5,094	2,538	8,706	631,199.44	123.91	248.70
QUALIFIED MEDICARE BENE - DISA	3,817	2,236	7,844	557,250.56	145.99	249.22
PRESUMPTIVE ELIG - PREG WOMEN	0	12	32	2,531.71	0.00	210.98
MAC (SOBRA/TXXI) CHILD	18,293	17,692	68,697	3,022,426.01	165.22	170.84
BREAST CERVICAL CANCER	195	207	1,814	462,207.63	2,370.30	2,232.89
ICARE ADULT AND OB	0	2	0	4,143.74	0.00	2,071.87
ICARE PMIC MHI 300%	685	642	6,486	1,497,067.19	2,185.50	2,331.88
STATE ONLY - NO MONEY PAYMENT	40	66	328	75,140.08	1,878.50	1,138.49
BLENDED FAMP PME PREG WOMEN	11	1	1	9.00	0.82	9.00
LEGAL PERMANENT RESIDENT TXIX	2,441	2,208	8,026	351,794.43	144.12	159.33
LEGAL PERMANENT RESIDENT TXXI	264	239	867	28,814.95	109.15	120.56
FEDERAL ST, EX MIYA (375)	446	396	1,537	347,702.91	779.60	878.04
TOTAL FEDERAL-STATE - NO MONEY PYMT	357,873	325,639	1,476,954	136,404,010.45	381.15	418.88
TOTAL FEDERAL-STATE	425,532	409,709	2,026,958	227,578,308.68	534.81	555.46
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	584	601	8,088	7,132,418.93	12,213.05	11,867.59
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	584	601	8,088	7,132,418.93	12,213.05	11,867.59
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	13,233	12,991	129,917	63,254,035.15	4,780.02	4,869.07
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	13,233	12,991	129,917	63,254,035.15	4,780.02	4,869.07
TOTAL FEDERAL-COUNTY	13,817	13,592	138,005	70,386,454.08	5,094.19	5,178.52

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	28	31	172	17,936.60	640.59	578.60
TOTAL STATE ONLY - MONEY PAYMENT	28	31	172	17,936.60	640.59	578.60
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	47	42	137	26,209.71	557.65	624.04
TOTAL STATE ONLY - NO MONEY PAYMENT	47	42	137	26,209.71	557.65	624.04
TOTAL STATE ONLY	75	73	309	44,146.31	588.62	604.74
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	24	93	44,190.35	0.00	1,841.26
TOTAL FEDERAL-COUNTY-STATE MONEY	0	24	93	44,190.35	0.00	1,841.26
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	24	93	44,190.35	0.00	1,841.26
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,924	1,962	6,547	4,102,767.04	2,132.42	2,091.11
TOTAL UNDEFINED SUBTOTAL	1,924	1,962	6,547	4,102,767.04	2,132.42	2,091.11

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TOTAL UNDEFINED	1,924	1,962	6,547	4,102,767.04	2,132.42	2,091.11
TOTAL S T A T E	564,383	551,763	2,914,097	365,903,032.83	648.32	663.15
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