

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 12/31/14)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,786	7,598	34,830	\$45,586,944.88	\$1,308.84	\$80.83	4.5	\$5,854.99
OUTPATIENT	92,143	144,972	2,006,192	\$39,652,090.41	\$19.76	\$70.30	21.8	\$430.33
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,079	1,433	20,341	\$3,325,199.54	\$163.47	\$5.90	18.9	\$3,081.74
IHAWP IOWA PLAN LITE	88,484	100,617	100,573	\$2,943,125.54	\$29.26	\$5.22	1.1	\$33.26
IHAWP IOWA PLAN FULL	11,891	12,525	12,517	\$2,107,814.79	\$168.40	\$3.74	1.1	\$177.26
IHAWP HMO	20,395	14,402	13,951	\$3,481,773.00	\$249.57	\$6.17	.7	\$170.72
IHAWP PCP	45,636	45,766	45,765	\$183,060.00	\$4.00	\$0.32	1.0	\$4.01
INTERMEDIATE CARE FACILITY	11,826	12,621	355,889	\$49,351,629.72	\$138.67	\$87.50	30.1	\$4,173.15
INTER CARE MENTAL RETARDA	1,937	2,181	56,180	\$21,688,693.84	\$386.06	\$38.45	29.0	\$11,197.05
NURSING FAC FOR MENTAL ILL	88	87	2,525	\$529,298.33	\$209.62	\$1.68	28.7	\$6,014.75
HOME HEALTH	14,461	20,174	561,842	\$14,147,587.59	\$25.18	\$25.08	38.9	\$978.33
LEAD INSPECTION AGENCY	1	1	1	\$350.00	\$350.00	\$0.00	1.0	\$350.00
PHYSICIAN	156,497	350,672	622,903	\$25,574,438.38	\$41.06	\$45.34	4.0	\$163.42
CLINIC SERVICES	29,107	39,900	38,044	\$6,591,993.95	\$173.27	\$11.69	1.3	\$226.47
MEP CASE MANAGEMENT	1	0	0	\$1,754.58-	\$0.00	\$0.00	.0	\$1,754.58-
EHR INCENTIVE PAYMENTS	1	0	0	\$2,620,196.00	\$0.00	\$4.65	.0	\$0.00
LAB AND RADIOLOGICAL	15,956	22,497	48,407	\$928,832.32	\$19.19	\$1.65	3.0	\$58.21
HABILITATION SERVICES	297	5	110	\$77,650.96-	\$705.92-	\$0.14-	.4	\$261.45-
BEHAVIORAL HLTH INTERVENTN SVC	1	0	0	\$19,855.21-	\$0.00	\$0.04-	.0	\$19,855.21-
REHAB SUPPORT SERVICES	2	0	0	\$329.48-	\$0.00	\$0.00	.0	\$164.74-
AMBULANCE SERVICES	3,646	4,350	4,333	\$588,249.62	\$135.76	\$1.04	1.2	\$161.34
LOCAL EDUCATION AGENCY	2,694	49,944	624,154	\$8,571,519.40	\$13.73	\$15.20	231.7	\$3,181.71
INFANT TODDLER	381	874	1,809	\$20,057.67	\$11.09	\$0.04	4.7	\$52.64
ACO VIS PAYMENTS	10,288	0	0	\$84,296.00	\$0.00	\$0.15	.0	\$8.19
PRESCRIBED DRUGS	190,640	714,236	607,942	\$38,399,862.70	\$63.16	\$72.66	3.2	\$201.43
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	1	0	0	\$27.25-	\$0.00	\$0.00	.0	\$27.25-
NEMT SERVICES	410,642	424,075	423,949	\$907,250.86	\$2.14	\$1.61	1.0	\$2.21
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,125	6,780	6,770	\$430,080.47	\$63.53	\$0.76	1.3	\$83.92
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	390,771	417,444	416,706	\$27,371,243.27	\$65.68	\$48.53	1.1	\$70.04
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,418	7,668	7,645	\$1,781,355.13	\$233.01	\$7.05	1.0	\$240.14
HMO SERVICES	52,619	54,897	54,893	\$10,378,647.46	\$189.07	\$4,831.77	1.0	\$197.24
PACE SERVICES	252	252	252	\$835,298.45	\$3,314.68	\$1.48	1.0	\$3,314.68
PATIENT MANAGEMENT	158,750	159,657	159,650	\$319,300.00	\$2.00	\$71.43	1.0	\$2.01
HEALTH INS PREMIUM PAYMENT	3,511	9,305	9,305	\$638,731.54	\$68.64	\$1.13	2.7	\$181.92
MEDICAL SUPPLIES	35,159	61,969	2,087,686	\$5,884,739.81	\$2.82	\$11.13	59.4	\$167.38
HEALTH HOME PROVIDER	24,100	26,281	26,270	\$3,648,448.26	\$138.88	\$6.47	1.1	\$151.39
TCM PAYMENTS TO IOWAPLAN	3,719	0	0	\$1,694,101.31	\$0.00	\$3.00	.0	\$455.53
IHAWP QHP	11,598	11,596	11,593	\$4,426,387.54	\$381.82	\$7.85	1.0	\$381.65
OTHER PRACTITIONER	27,772	57,605	110,804	\$4,870,177.53	\$43.95	\$8.63	4.0	\$175.36
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00

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FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	33,902	41,428	41,654	\$5,822,695.13	\$139.79	\$11.02	1.2	\$171.75
ACCOUNTABLE CARE ORGANIZATIONS	29,455	29,452	29,449	\$117,796.00	\$4.00	\$0.21	1.0	\$4.00
OPTOMETRIST	15,619	18,523	19,766	\$1,093,406.45	\$55.32	\$1.94	1.3	\$70.00
CHIROPRACTIC	10,784	20,998	25,529	\$657,116.11	\$25.74	\$1.24	2.4	\$60.93
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	6,030	7,693	9,461	\$353,456.64	\$37.36	\$0.63	1.6	\$58.62
DELTA DENTAL	111,729	119,799	119,712	\$2,712,673.92	\$22.66	\$4.81	1.1	\$24.28
PHYSICAL DISABILITIES SVCS	664	896	103,552	\$346,692.13	\$3.35	\$0.61	156.0	\$522.13
BRAIN INJ WAIVER SERVICES	1,180	2,607	182,167	\$2,031,634.25	\$11.15	\$3.60	154.4	\$1,721.72
PSYCHIATRIC	4,741	8,153	9,090	\$184,689.61	\$20.32	\$0.33	1.9	\$38.96
RESIDENTIAL CARE FACILITY	896	1,111	31,250	\$246,078.21	\$7.87	\$0.44	34.9	\$274.64
ID WAIVER SERVICE	11,795	25,155	1,637,551	\$38,937,279.83	\$23.78	\$3,110.25	138.8	\$3,301.17
CHILDRENS MENTAL HEALTH SVC	649	1,056	145,911	\$631,557.48	\$4.33	\$772.08	224.8	\$973.12
AIDS WAIVER SERVICES	28	51	7,566	\$27,194.49	\$3.59	\$877.24	270.2	\$971.23
ELDERLY WAIVER SERVICES	9,042	30,790	1,230,462	\$7,597,291.94	\$6.17	\$848.76	136.1	\$840.22
ILL & HANDICAPPED WAIVER SVCS	1,859	2,900	316,347	\$1,812,416.71	\$5.73	\$850.50	170.2	\$974.94
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,749	16,022	65,745	\$3,497,335.66	\$53.20	\$6.20	6.1	\$325.36
UNASSIGNED	18	16	0	\$1,730,253.38	\$0.00	\$3.07	.0	\$96,125.19
* A L L C A T E G O R I E S *	555,613	3,109,034	12,449,043	\$397,262,725.77	\$31.91	\$704.36	22.4	\$715.00

*** END OF REPORT ***