

Fiscal Year 2003 Early Childhood Projected Expenditures

Empowerment Area	Capacity Building/ Access	Extended Hours/Infant Care/Mildly Ill	Home/Health Consultants/ Specialists	Link to Head Start	Provider Training/ Materials
Adair County (Families and Communities Together)					\$10,733
Adams County					\$4,848
Allamakee, Clayton, Howard, Winneshiek	\$38,704				\$22,622
Appanoose, Davis, Lucas, Monroe Counties (A.D.L.M.)	\$7,503		\$62,095	\$24,953	\$10,608
Audubon Carroll Greene & Guthrie Counites (Partner. 4 Families)			\$41,566	\$25,000	
Benton County	\$29,857				\$1,400
Black Hawk County (Cedar Valley's Promise)	\$327,334				\$37,735
Boone County	\$30,657				
Bremer Butler Franklin Grundy (Comm. Emp. Families)	\$61,628				
Buchanan, Delaware, and Fayette Counties	\$101,000	\$6,569			\$2,500
Buena Vista, Crawford, and Sac Counties	\$67,737				
Calhoun, Pocahontas & Webster Counties (Linking Fam. & Comm.)	\$23,006		\$119,919		
Cass, Mills & Montgomery Counties					\$75,330
Cedar County	\$18,697				
Cerro Gordo, Hancock & Worth Counties	\$98,794				
Cherokee, Lyon, Plymouth, & Sioux Counties (NW Iowa)	\$70,590				
Chickasaw, Floyd, and Mitchell Counties	\$51,360	\$1,978			\$1,640
Clarke County (Family First)	\$5,796		\$7,906		
Clay, Dickinson, Osceola, and O'Brien (Lakes Area)	\$68,508				
Clinton & Jackson Counties	\$100,410	\$5,044	\$16,685	\$39,794	\$24,100
Dallas County	\$41,162				
Decatur County	\$14,126				\$4,000
Des Moines & Louisa Counties	\$86,359	\$26,860			\$69,668
Dubuque County	\$161,393				
Emmet County	\$14,363				
Fremont and Page (Corner Counties)	\$62,432	\$2,602			\$4,011
Hamilton, Humboldt, and Wright (Building Families)			\$56,348		
Hardin	\$30,714				
Harrison/Monona/Shelby	\$50,981				
Henry County (Healthy Henry County Communities)			\$18,626		\$15,000
Sub-total	\$1,563,111	\$43,053	\$323,145	\$89,747	\$284,195

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Ida	\$8,392				
Iowa	\$16,031				
Jasper	\$59,060				
Jefferson/Keokuk	\$46,500	\$1,023			\$5,000
Johnson	\$105,184	\$14,362			
Jones	\$4,795		\$3,765	\$6,774	\$9,884
Kossuth and Palo Alto (PAK)	\$22,978				\$1,000
Lee/Van Buren	\$54,775		\$2,000		\$90,288
Linn	\$401,341				
Madison	\$8,000		\$2,300		\$5,743
Mahaska-Wapello	\$189,453				
Marion	\$46,723				
Marshall	\$94,940				
Muscatine	\$137,358				
Polk (Human Services Planning Alliance)	\$781,210	\$100,000			
Pottawattamie	\$271,776				
Poweshiek	\$22,242		\$3,591		
Ringgold	\$4,811				\$6,350
Scott	\$306,094			\$121,572	\$100,000
Story	\$81,752				
Tama	\$17,217	\$500			\$7,460
Taylor	\$9,563				
Union					\$21,273
Warren	\$26,997	\$4,698			\$11,552
Washington	\$14,119		\$13,712		
Wayne	\$10,400				\$8,411
Winnebago	15850				
Woodbury County - Siouxland Human Investment Partnership (SHIP)	\$231,658	\$44,514			
Sub-total	\$2,989,219	\$165,097	\$25,368	\$128,346	\$266,961
Total	\$4,552,330	\$208,150	\$348,513	\$218,093	\$551,156