

Fiscal Year 2004 School Ready Projected Expenditures

Empowerment Area	Home Visitation and Parent Support	Preschool/ Child Care	Child Health	EC/Health Consultant/Co ordinator	Provider Training/ Materials	Admin	Other
Brief Description	Family home visiting and parent support services (i.e.. PAT, HOPES, Family Resource Center	Children's early learning and educational experiences provided in child care/preschool/ Head Start and community settings	Services addressing health, safety, nutrition and dental care	Consultant providing early care, health, and education resources and information to providers and families; Coordination of services	Professional/Staff Development, training, and materials to enhance providers' practices	Administrative costs and implementation expenses of the local Community Empowerment Board	Support services/progra ms to enhance early care, health and education of children and families (i.e. transportation; mini-grants)
Adair County (Families and Communities Together)	\$41,102	\$17,169				\$2,012	\$6,773
Adams County	\$49,976	\$5,000				\$1,700	
Allamakee, Clayton, Howard, Winneshiek	\$440,480			\$39,723		\$14,863	
Appanoose, Davis, Lucas, Monroe Counties (A.D.L.M.)	\$243,219	\$34,447		\$4,000		\$8,711	
Audubon Carroll Greene & Guthrie Counites (Partner. 4 Families)	\$282,000	\$80,000		\$36,896		\$12,336	
Benton County	\$107,438		\$500			\$3,648	\$10,000
Black Hawk County (Cedar Valley's Promise)	\$433,259	\$3,540			\$91	\$17,003	\$112,892
Boone County	\$57,000	\$74,917				\$4,142	\$2,000
Bremer Butler Franklin Grundy (Together 4 Families)	\$260,789	\$46,800		\$11,666		\$9,873	
Buchanan, Delaware, and Fayette Counties	\$246,600	\$58,500		\$22,338		\$9,600	\$1,761
Buena Vista, Crawford, and Sac Counties	\$309,693					\$9,578	
Calhoun, Pocahontas & Webster Counties (Linking Fam. & Comm.)	\$259,224	\$74,656		\$23,406		\$11,050	
Cass, Mills & Montgomery Counties	\$339,000	\$17,078				\$11,013	
Cedar County	\$64,350	\$17,905	\$5,747			\$2,722	
Cerro Gordo, Hancock & Worth Counties	\$205,608	\$21,792	\$94,500	\$10,500		\$10,280	
Cherokee, Lyon, Plymouth, & Sioux Counties (NW Iowa)	\$311,417			\$32,239		\$12,310	\$54,377
Chickasaw, Floyd, and Mitchell Counties (FMC)	\$180,706	\$87,473				\$8,294	
Clarke County (Family First)	\$55,729	\$9,500			\$4,000	\$2,187	\$1,500
Clay, Dickinson, Osceola, and O'Brien (Lakes Area)	\$259,200	\$100,000		\$44,700		\$12,492	
Clinton & Jackson Counties	\$103,650	\$200,015				\$9,000	
Dallas County	\$106,987	\$17,000	\$5,000	\$10,000		\$4,299	
Decatur County	\$39,779	\$107,230		\$21,299		\$375	
Des Moines & Louisa Counties	\$230,213	\$52,340				\$8,739	
Dubuque County	\$288,420					\$9,905	\$31,851
Emmet County	\$35,100			\$47,721		\$200	

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Fremont and Page (Corner Counties)	\$118,704	\$26,946	\$10,500			\$4,829	
Hamilton, Humboldt, and Wright (Building Families)	\$282,000		\$5,465			\$11,055	\$69,982
Hardin	\$107,799	\$23,013				\$4,200	\$5,000
Harrison/Monona/Shelby	\$132,603	\$115,675				\$7,679	
Henry County (Healthy Henry County Communities)	\$99,197					\$3,068	
Ida	\$38,410			\$23,687		\$1,920	
Iowa	\$81,235					\$2,050	
Jasper	\$ 145,599					\$0	\$ 3,936
Jefferson/Keokuk	\$ 157,000			\$ 16,810		\$ 5,376	
Johnson	\$ 200,000	\$ 88,529	\$ 23,400	\$ 4,500	\$ 3,000	\$ 9,879	
Jones	\$ 74,938	\$ 15,931				\$ 3,274	\$ 15,000
Kossuth and Palo Alto (PAK)	\$ 134,242	\$ 44,757				\$ 3,559	
Lee/Van Buren	\$255,240		\$ 5,261			\$8,057	
Linn	\$458,159		\$ 219,623			\$20,962	
Madison	\$69,343				\$ 10,535	\$1,615	
Mahaska-Wapello	\$296,834		\$ 15,000			\$10,417	\$24,989
Marion	\$ 142,079				\$ 600	\$ 1,575	\$ 7,500
Marshall	\$ 167,996					\$ 5,258	\$ 2,000
Muscatine	\$ 150,515	\$ 50,000				\$ 6,202	
Polk (Human Services Planning Alliance)	\$ 1,233,470		\$ 230,000			\$ 45,262	
Pottawattamie	\$ 541,707					\$ 16,753	
Poweshiek	\$ 57,366	\$ 6,900	\$ 4,397		\$ 24,079	\$ 2,868	
Ringgold	\$ 150,126	\$ 57,356				\$ 3,160	
Scott	\$ 690,137				\$ 50,000	\$ 23,509	\$ 20,000
Story	\$ 151,438					\$ 7,572	\$ 93,387
Tama	\$ 60,805	\$ 2,290	\$ 5,859	\$ 23,009		\$3,009	\$ 5,342
Taylor	\$ 32,000	\$ 79,330	\$ 2,000	\$ 27,000	\$ 47,000	\$ 5,803	\$ 301
Union	\$ 78,400	\$ 17,600	\$ 10,000	\$ 15,800	\$ 3,218	\$ 3,867	
Warren	\$ 130,671	\$ 17,507				\$ 4,694	\$ 3,599
Washington	\$ 89,024	\$ 21,550	\$ 500	\$ 3,993	\$ 8,092	\$ 2,732	
Wayne	\$64,962				\$ 3,045	\$2,103	
Winnebago	\$ 24,500			\$ 33,930	\$ 4,772	\$ 2,209	\$ 6,000
Woodbury County - Siouxland Human Investment Partnership (SHIP)	\$ 349,163		\$ 109,116	\$ 43,096	\$ 5,000	\$16,230	\$ 18,388
TOTAL	\$11,716,601	\$1,592,747	\$746,869	\$496,314	\$163,431	\$447,075	\$496,577