

FY '04 Early Childhood Projected Expenditures

Empowerment Area	Capacity Building/ Access	NAEYC Accred. Support	Extended hours/Infant Care/Mildly Ill	Home/Health Consultants/ Specialists	Link to Head Start	Provider Training/ Materials
Brief Description	Dev. capacity/access for child care, CC recruitment, child care "scholarships", coordination, and community education	Providing direct support/incentives for licensed centers to seek, complete or retain accreditation.	Developing capacity/access for 2nd and 3rd shift care, infant care, and mildly ill child care	Provides consultants to in-home and center providers	Enhance and/or expand child development and child care programs	Child development, Every Child Reads, TEACH, PITS, DECA, Parents as Teachers (PAT), safety training, equipment, etc.
Adair County (Families and Communities Together)			\$1,596			\$9,000
Adams County						\$4,297
Allamakee, Clayton, Howard, Winneshiek	\$51,390					\$14,674
Appanoose, Davis, Lucas, Monroe Counties (A.D.L.M.)	\$210			\$89,491	\$19,477	
Audubon Carroll Greene & Guthrie Counties (Partner. 4 Families)				\$70,000	\$6,239	
Benton County	\$31,049			\$4,326		\$5,400
Black Hawk County (Cedar Valley's Promise)	\$349,000	\$50,000				\$98,977
Boone County	\$41,607					
Bremer Butler Franklin Grundy (Comm. Emp. Families)	\$507					\$67,212
Buchanan, Delaware, and Fayette Counties	\$52,485	\$2,300				\$43,204
Buena Vista, Crawford, and Sac Counties	\$23,553			\$53,290		
Calhoun, Pocahontas & Webster Counties (Linking Fam. & Comm.)	\$26,159			\$131,480		
Cass, Mills & Montgomery Counties			\$2,851	\$89,328		
Cedar County	\$19,709					
Cerro Gordo, Hancock & Worth Counties	\$81,268					\$21,500
Cherokee, Lyon, Plymouth, & Sioux Counties (NW Iowa)						\$78,270
Chickasaw, Floyd, and Mitchell Counties	\$46,601					\$9,900
Clarke County (Family First)	\$7,000			\$9,959		
Clay, Dickinson, Osceola, and O'Brien (Lakes Area)	\$19,833				\$63,000	
Clinton & Jackson Counties	\$34,492		\$57,295	\$16,685		\$96,851
Dallas County	\$49,895					
Decatur County	\$18,625		\$2,000			
Des Moines & Louisa Counties	\$182,444			\$21,495		\$3,746
Dubuque County	\$49,606		\$49,717	\$61,363		\$21,095
Emmet County	\$16,980					
Fremont and Page (Corner Counties)	\$44,823			\$30,625		

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Hamilton, Humboldt, and Wright (Building Families)				\$76,765		
Hardin	\$37,007					
Harrison/Monona/Shelby	\$28,700			\$24,500		\$9,021
Henry County (Healthy Henry County Communities)				\$22,151		\$19,550
Ida	\$11,796					
Iowa	\$15,805					
Jasper	\$69,580					
Jefferson/Keokuk	\$62,834					\$5,905
Johnson	\$59,048		\$33,210	\$27,015		\$33,882
Jones	\$2,070			\$9,591		\$16,189
Kossuth and Palo Alto (PAK)	\$27,099					\$3,500
Lee/Van Buren	\$42,356			\$58,443		\$47,238
Linn	\$129,247				\$196,569	\$165,615
Madison					\$5,751	\$10,000
Mahaska-Wapello	\$222,157					\$222,157
Marion	\$56,052					
Marshall	\$14,000				\$43,550	\$51,700
Muscatine	\$125,740					\$26,924
Polk (Human Services Planning Alliance)	\$766,357		\$75,000			\$150,000
Pottawattamie	\$133,238					\$202,955
Poweshiek	\$14,338		\$12,000	\$9,726		
Ringgold	\$4,548					\$6,004
Scott	\$260,000		\$151,776	\$40,000	80000	\$66,500
Story	\$106,988					
Tama	\$6,000			\$24,835		
Taylor	\$8,404					
Union						\$25,099
Warren			\$2,924	\$32,023		\$17,512
Washington	\$17,208		\$400	\$13,713		\$950
Wayne	\$973			\$10,590		\$11,728
Winnebago	\$14,745					
Woodbury County - Siouxland Human Investment Partnership (SHIP)	\$157,435		\$10,300			\$52,545
Totals	\$3,540,961	\$52,300	\$399,069	\$927,394	\$414,586	\$1,619,100